



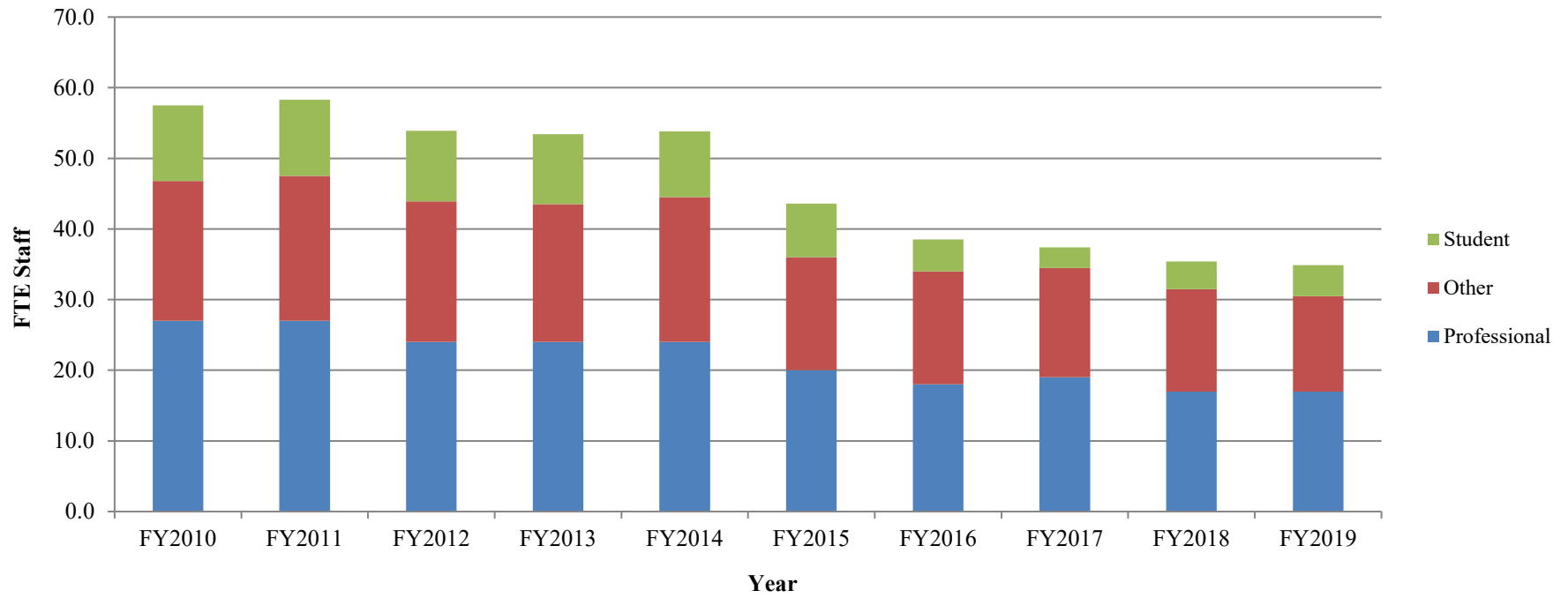
UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 6-2. LIBRARY STAFF AND EXPENDITURES

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
FTE Staff										
Professional	27.0	27.0	24.0	24.0	24.0	20.0	18.0	19.0	17.0	17.0
Other	19.8	20.5	19.9	19.5	20.5	16.0	16.0	15.5	14.5	13.5
Student	10.7	10.8	10.0	9.9	9.3	7.6	4.5	2.9	3.9	4.4
TOTAL	57.5	58.3	53.9	53.4	53.8	43.6	38.5	37.4	35.4	34.9
Expenditures										
Salaries and Wages*	\$2,241,859	\$2,235,986	\$2,147,712	\$2,203,658	\$2,200,148	\$2,116,252	\$1,829,395	\$1,750,075	\$1,642,795	\$1,640,447
Collections	2,174,241	2,671,393	2,436,670	2,600,841	2,580,731	2,831,311	2,668,420	2,496,923	2,084,238	2,591,100
Preservation	17,858	17,294	18,041	15,118	9,657	9,998	5,199	9,065	7,252	7,390
Equipment	0	0	47,624	30,136	1,717	0	0	0	0	9,995
Other	666,119	831,573	295,485	410,518	1,255,143	1,433,960	1,537,004	1,195,650	778,896	415,561
TOTAL	\$5,100,077	\$5,756,246	\$4,945,532	\$5,260,271	\$6,047,396	\$6,391,521	\$6,040,018	\$5,451,713	\$4,513,181	\$4,664,493

*Benefits not included.

Source: IPEDS-L (most recent FY2002) and UM-St. Louis Libraries (most recent FY2019)

Library Staff



Library Expenditures

