



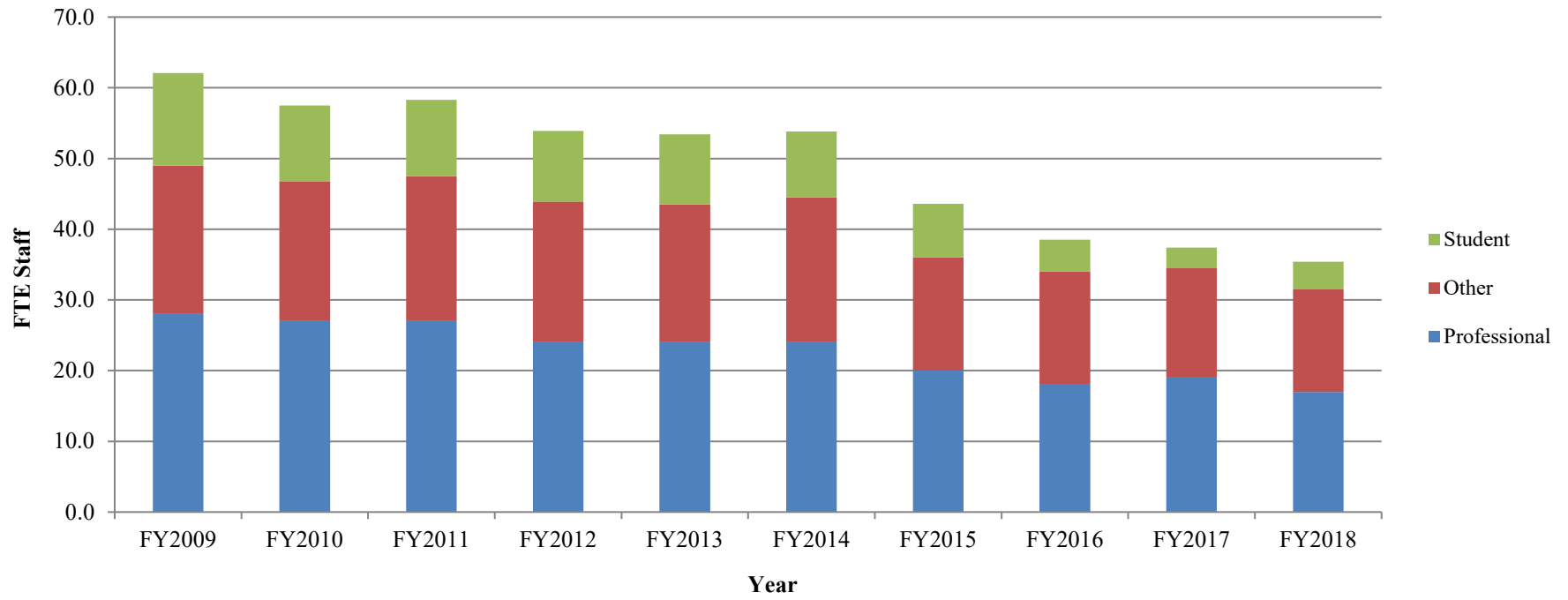
UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 6-2. LIBRARY STAFF AND EXPENDITURES

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
FTE Staff										
Professional	28.0	27.0	27.0	24.0	24.0	24.0	20.0	18.0	19.0	17.0
Other	21.0	19.8	20.5	19.9	19.5	20.5	16.0	16.0	15.5	14.5
Student	13.1	10.7	10.8	10.0	9.9	9.3	7.6	4.5	2.9	3.9
TOTAL	62.1	57.5	58.3	53.9	53.4	53.8	43.6	38.5	37.4	35.4
Expenditures										
Salaries and Wages*	\$2,371,486	\$2,241,859	\$2,235,986	\$2,147,712	\$2,203,658	\$2,200,148	\$2,116,252	\$1,829,395	\$1,750,075	\$1,642,795
Collections	2,301,373	2,174,241	2,671,393	2,436,670	2,600,841	2,580,731	2,831,311	2,668,420	2,496,923	2,084,238
Preservation	18,061	17,858	17,294	18,041	15,118	9,657	9,998	5,199	9,065	7,252
Equipment	0	0	0	47,624	30,136	1,717	0	0	0	0
Other	617,547	666,119	831,573	295,485	410,518	1,255,143	1,433,960	1,537,004	1,195,650	778,896
TOTAL	\$5,308,467	\$5,100,077	\$5,756,246	\$4,945,532	\$5,260,271	\$6,047,396	\$6,391,521	\$6,040,018	\$5,451,713	\$4,513,181

*Benefits not included.

Source: IPEDS-L (most recent FY2002) and UM-St. Louis Libraries (most recent FY2018)

Library Staff



Library Expenditures

