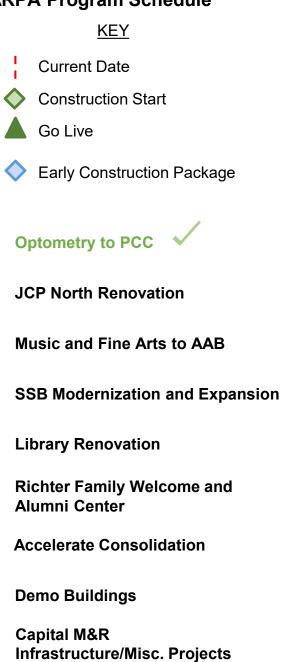


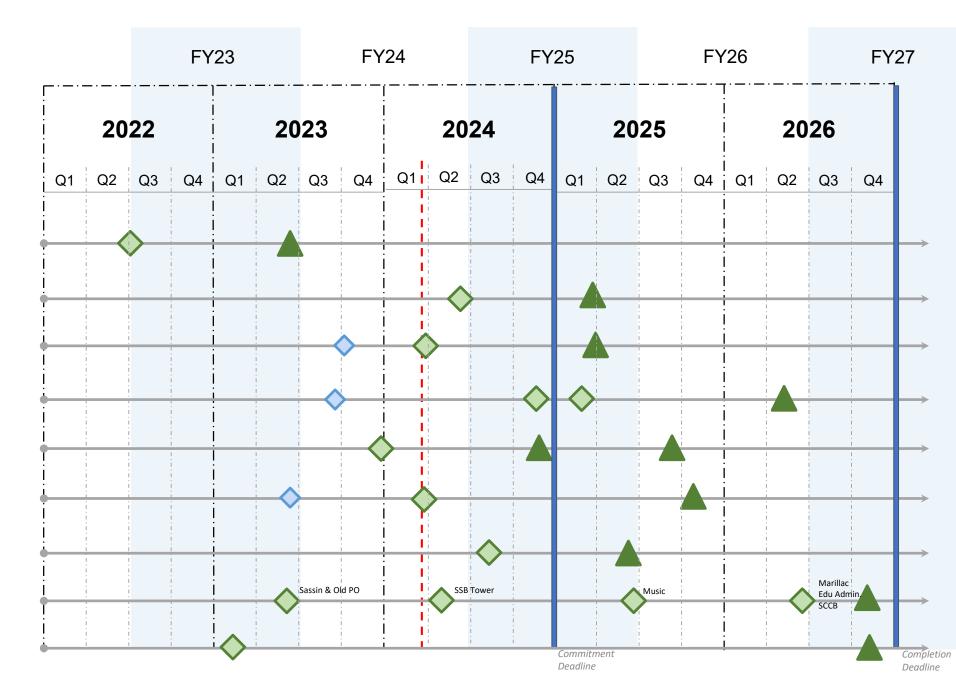
Transform UMSL/Academic Core Project Status

This status report is updated monthly by the UMSL Facilities Team

Questions and Feedback can be shared by filling out a Feedback Form located at http://umsl.edu/transform/

ARPA Program Schedule





Project Scope:

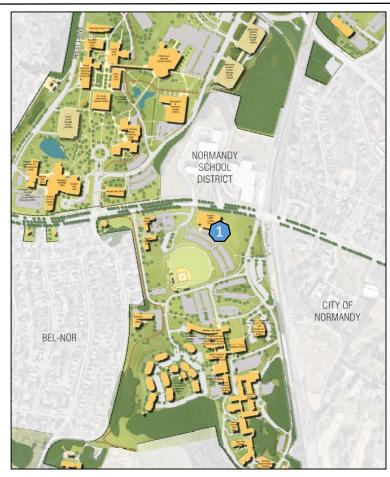
• Build out shell space on the 2nd floor of the Patient Care Center (PCC) for the College of Optometry

KEY HIGHLIGHTS AND UPDATES

Construction substantially complete

Mechanical installed complete





Item	Description	Start	End
1	Design	Complete	Complete
2	Construction	Complete	Complete

Renovate



Patient Care Center (PCC)

JCP North Renovation

Project Scope:

• Relocation of the College of Optometry from Marillac Hall to the J.C. Penney North Building. This includes renovations to provide faculty and staff offices, classrooms, study and breakout rooms, labs, and research space.

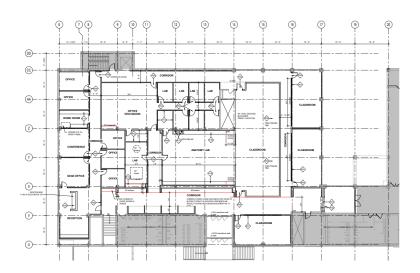
KEY HIGHLIGHTS AND UPDATES

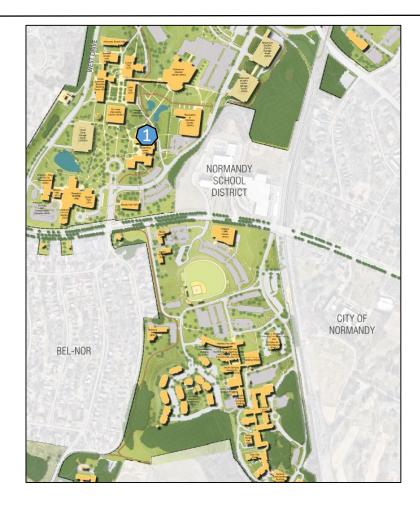
Schematic design complete

Design development in progress

Anchor Mission

Project architect is within UMSL's Anchor Mission Footprint





Renovate



JCP North

Item	Description	Start	End
1	Design	Complete	Spring 2024
2	Construction	Summer 2024	Spring 2025

Music and Fine Arts to AAB – Elevator Procurement and Early Demolition

Project Scope:

- Early demolition package
- Procurement of elevator that will replace the current freight elevator
- Rerouting 1st floor data closet

KEY HIGHLIGHTS AND UPDATES

Demolition substantially complete

This 1st phase includes selective demolition of the interior, procurement of a new elevator, and rerouting of data closet

Elevator procured





Renovate



Arts & Administration Building

Item	Description	Start	End
1	Design	Complete	Complete
2	Construction	Complete	Complete

Music and Fine Arts to AAB

Project Scope:

 Renovate the Arts and Administration Building with new practice spaces, media studio, teaching spaces to support the Music and Fine Arts programs

KEY HIGHLIGHTS AND UPDATES

Bidding complete; Bid evaluation and award in progress

Targeting April 2024 for construction start





Renovate



Arts & Administration Building

Item	Description	Start	End
1	Design	Complete	Complete
2	Construction	April 2024	Spring 2025

SSB Modernization and Expansion - Elevator Addition

Project Scope:

- Construct a new elevator for the Social Sciences Building (SSB) in preparation for the upcoming renovations
- A new elevator will allow for the demolition of the SSB Tower to make way for the new building expansion

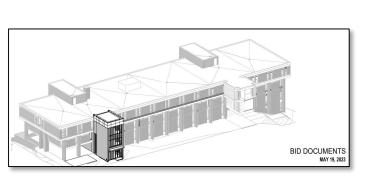
KEY HIGHLIGHTS AND UPDATES

Construction of new SSB elevator in progress

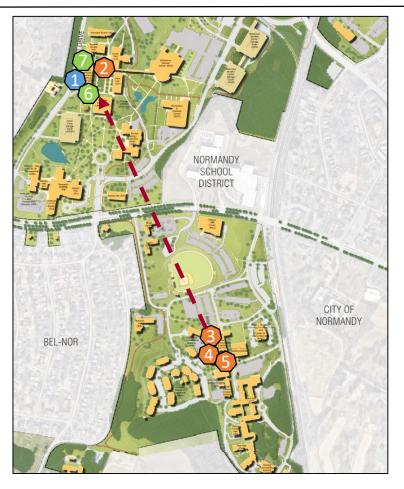
Scheduled to complete April 30th; testing & inspections to follow

Anchor Mission

Project architect is within UMSL's Anchor Mission Footprint







Item	Description	Start	End
1	Design	Complete	Complete
2	Construction	Complete	April 2024

Renovate



Social Sciences & Business Building (SSB)

Demo



SSB Tower



Marillac Hall



Education and Administration Building



South Campus Classroom

New Construction



SSB Elevator



SSB Expansion

SSB Modernization and Expansion

Project Scope:

- Renovate Social Sciences & Business Building (SSB). Scope includes interior renovations, improvements to building infrastructure
- Demolish SSB Tower and construct a new SSB Expansion in the North Campus Quad
- Relocate the College of Education and Honors College programs from South Campus to the North Campus Quad
- Once SSB Modernization and Expansion is complete, Marillac Hall, Education and Administration Building, and South Campus Classroom will be demolished as a separate project

KEY HIGHLIGHTS AND UPDATES

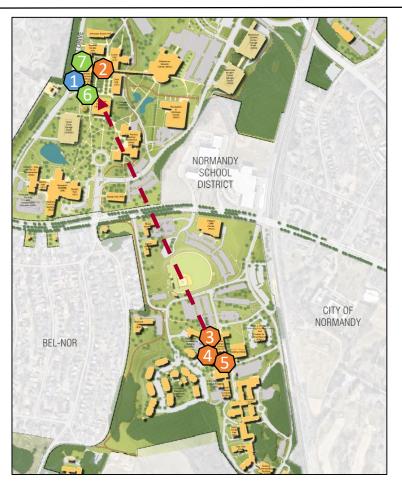
COE and Honors College space programming complete

Designer working to align budget and schedule

Anchor Mission

Project architect is within UMSL's Anchor Mission Footprint





SSB Modernization

Item	Description	Start	End
1	Design	Complete	Q3 2024
2	Construction	Q4 2024	Q3 2025

Renovate



Social Sciences & Business Building (SSB)

Demo



SSB Tower



Marillac Hall



Education and Administration Building



South Campus Classroom

New Construction



SSB Elevator



SSB Expansion

ernization SSB Expansion

Item	Description	Start	End
1	Design	Complete	Q3 2024
2	Construction	Q1 2025	Q2 2026

Library Renovation

Project Scope:

- Renovate Thomas Jefferson and Mercantile libraries. Includes new studentfocused spaces on the main level, a new café area, and an additional entrance on the north side of the library to improve connection with the North Campus Quad
- Relocate existing SSB computer lab to TJ Library
- Relocate library staff to a new administrative suite on the 5th floor
- Project will include an art gallery space in the Mercantile library

KEY HIGHLIGHTS AND UPDATES

Construction in progress; submittals for HVAC and other materials in progress

CPU lab closed and decommissioned

Construction will be phased to keep the library partially open throughout construction





Renovate



TJ and Mercantile Libraries

Relocate



SSB Computer Lab

Item	Description	Start	End
1	Design	Complete	Complete
2	Art Gallery	Complete	Dec. 2024
3	Construction	Complete	Fall 2025

Project Scope:

- Renovate the J.C. Penney South Building into a state-of-the-art Welcome & Alumni Center to enhance the campus experience for prospective students and visiting alumni
- Construct exciting community spaces, meeting rooms, and offices to support the UMSL Admissions, Alumni Engagement, and New Student Programs groups

KEY HIGHLIGHTS AND UPDATES

Demolition complete

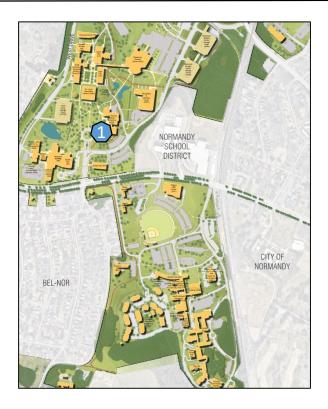
Exterior phase begins in April 2024

Bidding for final construction phase in progress; bid open April 10th

Anchor Mission

Project architect is within UMSL's Anchor Mission Footprint





Renovate

1

Richter Family Welcome and Alumni Center – (J.C. Penney Building)

Relocate

2 Admissions

Alumni Engagement

New Student Programs

Item	Description	Start	End
1	Demolition	Complete	Complete
2	Early Construction	Mar. 2024	April 2024
3	Construction	April 2024	Fall 2025

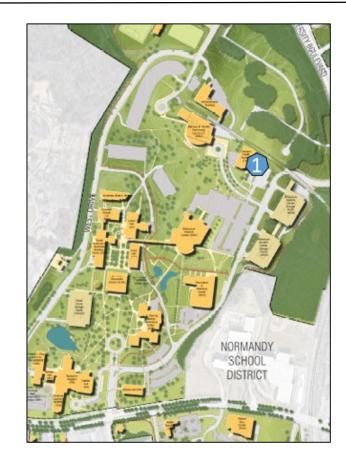
Project Scope:

 Renovation to the Entrepreneurship & Innovation Center adjacent to the Campus Police Building. The renovation will include updates to the auditorium, study gathering spaces, and office suites for support staff

KEY HIGHLIGHTS AND UPDATES

Schematic design complete; renderings in development and completes in April Design scheduled to complete in June 2024





Item	Description	Start	End
1	Schematic Design	Complete	Complete
2	Design	Complete	June 2024
3	Construction	Fall 2024	Spring 2025

Renovate



UMSL EIC – (Campus Police Building)

Demo Buildings

Project Scope:

- Selective demolition of buildings on UMSL's Campus in alignment with the 2021 Campus Master Plan and the overall vision of UMSL's physical campus
- Removes millions in deferred maintenance to improve UMSL's operating costs

KEY HIGHLIGHTS AND UPDATES

Demolition of Sassin Building & Old Post Office complete

Design for SSB Tower demo complete

The remaining buildings will be demolished after the related *Transform UMSL* renovations are completed

Buildings To Be Demolished As Part of <i>Transform UMSL</i>		
Marillac Hall	Music Building	
Education Administration Building	Sassin Building	
Old Post Office	South Campus Classroom Building	
	SSB Tower	

2023

Sassin Building & Old Post Office - complete

2024

- SSB Tower
 - Design complete
 - General Contractor RFQ complete
 - o Bidding in progress

2025

Music Building

2026

- Education Administration Building
- Marillac Hall
- South Campus Classroom Building