Transform UMSL/Academic Core Project Status

This status report is updated monthly by the UMSL Facilities Team

Questions and Feedback can be shared by filling out a Feedback Form located at http://umsl.edu/transform/
ARPA Program Schedule

<table>
<thead>
<tr>
<th>Key</th>
<th>Current Date</th>
<th>Early Construction Package</th>
<th>Construction Start</th>
<th>Go Live</th>
</tr>
</thead>
</table>

**Optometry to PCC**

- **JCP North Renovation**
- **Music and Fine Arts to AAB**
- **SSB Modernization and Expansion**
- **Library Renovation**
- **Richter Family Welcome and Alumni Center**
- **EIC Renovation**
- **Demo Buildings**
- **Capital M&R Infrastructure/Misc. Projects**

### Timeline

- **2022**
  - Q1: Optometry to PCC
  - Q4: JCP North Renovation

- **2023**
  - Q1: Music and Fine Arts to AAB
  - Q2: SSB Modernization and Expansion
  - Q3: Library Renovation
  - Q4: Richter Family Welcome and Alumni Center

- **2024**
  - Q1: EIC Renovation
  - Q2: Demo Buildings
  - Q3: Capital M&R Infrastructure/Misc. Projects
  - Q4: Construction Start

- **2025**
  - Q1: Committee
  - Q2: Deadline
  - Q3: Completion Deadline
  - Q4: End of Year

- **2026**
  - Q1: Construction Start
  - Q2: Go Live
  - Q3: Early Construction Package
  - Q4: FY27
Optometry to PCC

Project Scope:
- Build out shell space on the 2nd floor of the Patient Care Center (PCC) for the College of Optometry

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<td>2</td>
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JCP North Renovation

Project Scope:

- Relocation of the College of Optometry from Marillac Hall to the J.C. Penney North Building. This includes renovations to provide faculty and staff offices, classrooms, study and breakout rooms, labs, and research space.

**KEY HIGHLIGHTS AND UPDATES**

- Schematic design complete
- Design development in progress
- AV/IT kickoff complete

**Anchor Mission**

- Project architect is within UMSL’s Anchor Mission Footprint

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<td>Construction</td>
<td>Fall 2024</td>
<td>Spring 2025</td>
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</table>
Music and Fine Arts to AAB – Elevator Procurement and Early Demolition

Project Scope:
- Early demolition package
- Procurement of elevator that will replace the current freight elevator
- Rerouting 1st floor data closet

KEY HIGHLIGHTS AND UPDATES
Demolition substantially complete
This 1st phase includes selective demolition of the interior, procurement of a new elevator, and rerouting of data closet

Elevator procured

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</table>
Music and Fine Arts to AAB

Project Scope:
- Renovate the Arts and Administration Building with new practice spaces, media studio, teaching spaces to support the Music and Fine Arts programs

KEY HIGHLIGHTS AND UPDATES
General contractor awarded. Preconstruction meeting scheduled 4/30
Targeting May 2024 for construction start

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<td>Spring 2025</td>
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SSB Modernization and Expansion - Elevator Addition

Project Scope:
• Construct a new elevator for the Social Sciences Building (SSB) in preparation for the upcoming renovations
• A new elevator will allow for the demolition of the SSB Tower to make way for the new building expansion

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</table>
SSB Tower Deconstruction

Project Scope:
- Deconstruct SSB Tower in the north campus quad area
- Includes thebridgeway between SSB & SSB Tower

KEY HIGHLIGHTS AND UPDATES

<table>
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<th>Item</th>
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<td>2</td>
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<td>Summer 2024</td>
<td>Fall 2024</td>
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SSB Modernization and Expansion

Project Scope:
- Renovate Social Sciences & Business Building (SSB). Scope includes interior renovations, improvements to building infrastructure
- Demolish SSB Tower and construct a new SSB Expansion in the North Campus Quad
- Relocate the College of Education and Honors College programs from South Campus to the North Campus Quad
- Once SSB Modernization and Expansion is complete, Marillac Hall, Education and Administration Building, and South Campus Classroom will be demolished as a separate project

KEY HIGHLIGHTS AND UPDATES

COE and Honors College space programming complete
Schematic design complete. Design development in progress
Anchor Mission
Project architect is within UMSL’s Anchor Mission Footprint

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<td>Construction</td>
<td>Q1 2025</td>
<td>Q2 2026</td>
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Library Renovation

Project Scope:

- Renovate Thomas Jefferson and Mercantile libraries. Includes new student-focused spaces on the main level, a new café area, and an additional entrance on the north side of the library to improve connection with the North Campus Quad
- Relocate existing SSB computer lab to TJ Library
- Relocate library staff to a new administrative suite on the 5th floor
- Project will include an art gallery space in the Mercantile library

KEY HIGHLIGHTS AND UPDATES

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*Partially Donor Funded*
Richter Family Welcome and Alumni Center

Project Scope:
- Renovate the J.C. Penney South Building into a state-of-the-art Welcome & Alumni Center to enhance the campus experience for prospective students and visiting alumni
- Construct exciting community spaces, meeting rooms, and offices to support the UMSL Admissions, Alumni Engagement, and New Student Programs groups

*Partially Donor Funded

KEY HIGHLIGHTS AND UPDATES

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Anchor Mission
Project architect is within UMSL’s Anchor Mission Footprint
Reception area with structural bracing for floor cut

Reception area from above. Image shows the double height floor cut completed
Selective demolition of walls, electrical, etc. for future office space
EIC Renovation

Project Scope:
• Renovation to the Entrepreneurship & Innovation Center adjacent to the Campus Police Building. The renovation will include updates to the auditorium, study gathering spaces, and office suites for support staff

*Fully Donor Funded

KEY HIGHLIGHTS AND UPDATES
Schematic design complete; design development in progress
Design scheduled to complete in June 2024

Renovate

<table>
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</table>
Progress Photos – Schematic Design – EIC Lobby
Progress Photos – Schematic Design – EIC Exterior
Progress Photos – Schematic Design – EIC Game Room
**Demo Buildings**

**Project Scope:**
- Selective demolition of buildings on UMSL’s Campus in alignment with the 2021 Campus Master Plan and the overall vision of UMSL’s physical campus
- Removes millions in deferred maintenance to improve UMSL’s operating costs

**KEY HIGHLIGHTS AND UPDATES**

Demolition of Sassin Building & Old Post Office complete
Design for SSB Tower demo complete
The remaining buildings will be demolished after the related Transform UMSL renovations are completed

<table>
<thead>
<tr>
<th>Buildings To Be Demolished As Part of Transform UMSL</th>
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<tbody>
<tr>
<td>Marillac Hall</td>
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<tr>
<td>Music Building</td>
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<tr>
<td>Education Administration Building</td>
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<tr>
<td>Sassin Building</td>
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<tr>
<td>Old Post Office</td>
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<tr>
<td>South Campus Classroom Building</td>
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<tr>
<td>SSB Tower</td>
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**2023**

Sassin Building & Old Post Office - complete

**2024**

- SSB Tower
  - Design complete
  - General Contractor RFQ complete
  - Bidding - in progress

**2025**

- Music Building

**2026**

- Education Administration Building
- Marillac Hall
- South Campus Classroom Building