

UMSL External Awards, FY 2023 Annual Report

External Awards by College, School, Unit (US \$)

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	JUN	Grand Total
College of Arts & Sciences	236,671	1,419,553	422,186	481,663	2,514,820	753,330	1,277,674	863,750	566,525	876,317	221,088	55,973	9,689,549
Biology	79,944	653,359	29,877				56,737		298,067	57,227	5,000	17,338	1,197,549
Center for Behavioral Health	90,000	107,212			2,476,199		55,000						2,728,411
Chemistry									195,045	97,282		12,350	304,677
Child Advocacy Center		375,888	392,309	462,060		599,511	888,331	850,000					3,568,099
Communication							112,097						112,097
Computer Science		84,096											84,096
Criminology & Criminal Justice	66,727	99,999		19,603						560,000			746,329
Dean of Arts & Sciences		49,000				-9,062							39,938
Dept of Art & Design												14,785	14,785
Dept of Psychological Science					26,189				73,394	161,808	178,138		439,528
Mathematics and Statistics											33,600		33,600
Physics and Astronomy					12,432	153,819			20				166,271
Political Science		49,999					165,509	13,750			4,350		233,608
Sociology						9,062						11,500	20,562
College of Business Admin		600,000		68,228		100,000		81,783	5,904		8,694	150,000	1,014,609
College of Education	37,800	2,000	187,750	633,600	2,287,682	4,106,276				120,000	409,789	-6,000	7,778,897
Educ Preparation & Leadership		2,000	187,750	633,600	2,287,682	3,293,797					103,500		6,508,329
Educ Sciences & Prof Pgms	37,800					812,479				120,000	306,289		1,276,568
University Child Development												-6,000	-6,000
College of Nursing					2,799,981		112,097				-1		2,912,077
KWMU Radio				73,825		582,677							656,502
School of Social Work		25,000		57,201	40,000		187,913						310,114
UMSL/Washington Univ. Engineering						1,248,000							1,248,000
VC Academic Affairs		1,070,000				117,850							1,187,850
VC Research	293,182	1,531,317	160,000	870,583	5,938,530	7,092,308	4,905,559	662,861	3,431,293	1,800,368	458,927	3,132,396	30,277,325
Community Innov & Action Ctr		49,999		36,575	43,422		1,297,839	510,681	178,065		249,749	11,500	2,377,830
MO Institute of Mental Health	293,182	1,481,318	160,000	834,008	5,895,108	7,092,308	3,607,720	152,180	2,864,831	1,800,368	209,178	3,120,896	27,511,098
Research & Econ Comm Dev									388,397				388,397
Vice Provost Student Affairs					591,281							6,000	597,281
Grand Total	567,653	4,647,870	769,936	2,185,100	15,538,143	12,634,591	6,483,243	1,608,394	4,003,722	2,796,685	1,098,497	3,338,369	55,672,204

External Awards by Purpose (US \$)

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	JUN	Grand Total
Instruction			187,750		227,750	47,000					100,000		562,500
Other Sponsored Activities	122,877	3,065,862	552,309	2,040,068	12,993,372	7,713,035	6,185,181	1,465,643	3,488,085	2,389,554	221,372	3,285,681	43,523,039
Research	444,776	1,582,008	29,877	145,032	2,317,021	4,874,556	298,062	142,751	515,637	407,131	777,125	52,688	11,586,664
Grand Total	567,653	4,647,870	769,936	2,185,100	15,538,143	12,634,591	6,483,243	1,608,394	4,003,722	2,796,685	1,098,497	3,338,369	55,672,204

External Awards by Funding Source (US \$)

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	JUN	Grand Total
Association	79,944	169,968		344,441		754,352	56,737	165,262	534,627	268,041	17,534	131,222	2,522,128
Corporation		600,000			1,248,000	600,000			163,300			6,175	2,617,475
Federal	66,727	653,359	422,186	125,429	4,711,483	646,511	888,331	81,783	343,745	161,808	623,064	19,424	8,743,850
Foundation	127,800	600,000		36,575		4,162,395			1,345,369	560,000	33,600		6,865,739
MO Local Government		107,212	187,750	153,352	2,764,497		541,938			159,554		23,000	3,937,303
State of Missouri	-4,923	2,213,682	160,000	1,525,303	6,707,015	6,365,991	4,724,725	1,314,131	1,609,175	1,550,000	408,586	3,158,548	29,732,233
Other University	298,105	303,649			107,148	105,342	271,512	47,218	7,506	97,282	15,713		1,253,475
Grand Total	567,653	4,647,870	769,936	2,185,100	15,538,143	12,634,591	6,483,243	1,608,394	4,003,722	2,796,685	1,098,497	3,338,369	55,672,204