

UMSL External Awards, FY2024 Annual Report

External Awards by College, School, Division (US\$)													
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	JUN	Grand Total
Access and Academic Support					125,000								125,000
College of Arts & Sciences	1,111,504	1,261,553	14,786,068	1,452,469	408,385	-21,724	371,908	171,436	727,942	627,176	1,105,344	1,124,834	23,126,896
Biology	932,332	14,500	578,732	56,737			266,126			498,588	15,000	167,904	2,529,919
Center for Behavioral Health	95,000		9,813,651	392,750			81,528						10,382,929
Chemistry				459,280	-46							391,060	850,294
Child Advocacy Center		1,072,969	4,209,073	477,000	308,708								6,067,750
Communication				6,625				400	218,444				225,469
Computer Science		109,482									23,750	410,388	543,620
Criminology & Criminal Justice	55,148				11,006			-114			1,053,336	76,972	1,196,348
Dept of Art & Design								5,000			13,258		18,258
Dept of Psychological Science	29,024	64,602	64,452			22,754	24,254	161,150		128,588			494,824
English								92					92
History				60,077				5,050				32,000	97,127
Physics and Astronomy					66,717	-44,478			291,054				313,293
Political Science			98,560					-175	218,444			46,510	363,339
Sociology			21,600		22,000			32					43,632
College of Business Administration		450,000			114,998	-1,649	214,415			12,007	199,977	63,592	1,053,340
College of Education	985,516	1,673,335	524,946	684,853	269,610	1,589,066	70,000	877,300			595,402	21,117	7,291,143
Dean College of Education	455,516				163,462			4,079			595,402		1,218,458
Educ Preparation & Leadership	500,000	1,130,763	504,946	654,353	106,148	1,589,066	70,000	775,500				21,117	5,351,892
Educ Sciences & Prof Pgms	30,000	542,572	20,000	30,500				97,721					720,793
College of Nursing								108,395	218,444				326,839
College of Optometry							2,850		6,299	6,180	131,250		146,579
Facilities Management	33,000												33,000
KWMU Radio				107,142				530,904					638,046
Office of Int Stud & Programs	11,998	610,000									11,518		633,516
School of Social Work	15,000		257,066			-22,929		2,000	141,925	11,340			404,402
UMSL/Washington Univ. Engineer												10,000	10,000
VC Academic Affairs							107,039						107,039
VC Research	8,648,302	3,198,142	3,038,093	1,589,306	15,869,100	8,440,266	679,490	1,992,809	654,714	668,681	7,288,552	1,220,431	53,287,886
Community Innov & Action Ctr	24,419	5,000			88,000		155,000	1,370,592	456,099	68,681	100,973	22,888	2,291,652
MO Institute of Mental Health	8,623,883	796,194	2,188,093	1,589,306	781,100	8,440,266	524,490	622,217	198,615	600,000	7,187,579	1,197,543	32,749,286
Research & Econ Comm Dev		2,396,948	850,000		15,000,000								18,246,948
Vice Provost Student Affairs				242,732	320,166		344,903	-4,079	1,000				904,722
Student Services & Campus				242,732			344,903						587,635
Vice Provost Student Affairs					320,166			-4,079	1,000				317,087
Grand Total	10,805,320	7,193,030	18,606,173	4,076,502	17,107,258	9,983,030	1,790,605	3,678,765	1,750,324	1,325,384	9,332,043	2,439,973	88,088,408

External Awards by Purpose (US\$)													
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	JUN	Grand Total
Instruction	545,000	744,763	745,156		46,148					128,588			2,209,655
Other Sponsored Activities	9,241,153	5,219,248	17,156,855	2,596,698	16,848,435	9,799,063	687,025	3,236,737	1,235,410	80,688	7,831,642	1,262,664	75,195,618
Research	1,019,167	1,229,019	704,162	1,479,804	212,675	183,967	1,103,580	442,028	514,914	1,116,108	1,500,401	1,177,309	10,683,134
Grand Total	10,805,320	7,193,030	18,606,173	4,076,502	17,107,258	9,983,030	1,790,605	3,678,765	1,750,324	1,325,384	9,332,043	2,439,973	88,088,408

External Awards by Sponsor Type (US\$)													
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	JUN	Grand Total
Association	123,995	340,614	968,477	176,891	156,148	338,996	155,000	872,220	50,594	25,347	70,570	38,698	3,317,550
Corporation					90,000					606,180	155,000	10,000	861,180
Federal	1,030,399	599,533	1,598,225	1,296,288	508,579	-175	956,737	269,545		496,588	991,109	801,448	8,548,276
Federally Funded Research Site					66,717	-44,478							22,239
Foundation	119,419	2,496,948			125,000			7,000	136,480		320,272	30,700	3,235,819
MO Local Government	15,000	587,335	13,380,887	869,750		73,889	81,528		974,951	68,681	10,000	397,543	16,459,564
Non MO State or Local Government	500,000												500,000
Other University	19,689	1,626,909	125,430	37,125	51,006	98,506	467,571	170,083	439,278	128,588		361,584	3,525,769
State of Missouri	8,996,818	1,541,691	2,533,154	1,696,448	16,109,808	9,516,292	129,769	2,359,917	149,021		7,785,092	800,000	51,618,010
Grand Total	10,805,320	7,193,030	18,606,173	4,076,502	17,107,258	9,983,030	1,790,605	3,678,765	1,750,324	1,325,384	9,332,043	2,439,973	88,088,408