

Administrator Data

Occ Group Codes

Unit1	Unit2	FY2006--Counts			FY2002--Counts			Changes--Counts		
		1x	Other	Total	1x	Other	Total	1x	Other	Total
Chancellor	Chancellor	1	1	2	3	-	3	(2)	1	(1)
	Chancellor-Special Units	2	-	2	2	-	2	-	-	-
	Subtotal	3	1	4	5	-	5	(2)	1	(1)
Provost/VC for Academic Affairs	Center for Academic Development	1	-	1	1	-	1	-	-	-
	Center for International Studies	3	-	3	2	1	3	1	(1)	-
	College of Arts & Sciences	10	2	12	13	2	15	(3)	-	(3)
	College of Business Administration	8	2	10	8	-	8	-	2	2
	College of Education	7	-	7	9	-	9	(2)	-	(2)
	College of Fine Arts & Communication	5	-	5	3	1	4	2	(1)	1
	College of Nursing	6	1	7	8	-	8	(2)	1	(1)
	College of Optometry	4	1	5	4	1	5	-	-	-
	Continuing Education & Outreach	19	1	20	22	-	22	(3)	1	(2)
	Evening College	-	-	-	1	-	1	(1)	-	(1)
	Graduate School	4	-	4	4	-	4	-	-	-
	Honors College	2	-	2	2	1	3	-	(1)	(1)
	Libraries	2	2	4	3	1	4	(1)	1	-
	UMSL/Wash. Univ. Engineering	1	-	1	1	-	1	-	-	-
	Vice Chancellor Academic Affairs	6	1	7	6	2	8	-	(1)	(1)
	Vice Provost Research	7	-	7	9	-	9	(2)	-	(2)
	Vice Provost Student Affairs	26	1	27	20	4	24	6	(3)	3
	Subtotal	111	11	122	116	13	129	(5)	(2)	(7)
VC for Managerial & Tech Svcs	Business Services	2	-	2	2	-	2	-	-	-
	Finance	3	-	3	3	-	3	-	-	-
	Information Technology Services	8	3	11	12	-	12	(4)	3	(1)
	VC for Managerial & Tech Svcs	2	-	2	2	-	2	-	-	-
	Subtotal	15	3	18	19	-	19	(4)	3	(1)
VC for University Relations	Alumni Activities	1	-	1	1	-	1	-	-	-
	Graphic Services	2	-	2	2	-	2	-	-	-
	Performing Arts Operations	10	-	10	-	-	-	10	-	10
	University Communications	3	-	3	2	-	2	1	-	1
	University Relations	2	-	2	3	-	3	(1)	-	(1)
	Subtotal	18	-	18	8	-	8	10	-	10
VC for Administrative Svcs	Admin Services Div Aux Svcs	6	2	8	9	-	9	(3)	2	(1)
	ASD Financial & Computing Supp	1	-	1	1	-	1	-	-	-
	Campus Housing	3	-	3	2	-	2	1	-	1
	Facilities Planning	2	-	2	1	1	2	1	(1)	-
	Facilities Services	9	-	9	8	-	8	1	-	1
	Human Resources	4	1	5	4	-	4	-	1	1
	Institutional Safety	5	-	5	5	-	5	-	-	-
	KWMU Radio	6	-	6	5	-	5	1	-	1
	Properties Management Group	1	1	2	2	-	2	(1)	1	-
	Recreational Sports/Intramurals	1	-	1	1	-	1	-	-	-
	VC Administrative Services	1	1	2	2	-	2	(1)	1	-
	Subtotal	39	5	44	40	1	41	(1)	4	3
VC for Development	University Development	3	-	3	2	-	2	1	-	1
Totals		189	20	209	190	14	204	(1)	6	5

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Occ Group Codes

General Notes--Administrators

We started with 1.0 FTE employees in Occupation Group Code 1x for each year, FY2006 and FY2002.
We added employees to match these individuals in each year, regardless of Occupation Group Code and/or FTE.
We added other 1.0 FTE employees defined by vice chancellors, deans/directors as administrators, regardless of Occupation Group code.
We made editorial and other changes to Division, College/School, & Department Titles and moved units and/or individuals to reflect current organizational structure.
Some administrative positions are partially or completely funded by other sources, e.g., gifts, grants, and contracts.
Some administrative positions are partially or completely funded by auxiliary units and service operations units.
Most administrators perform other duties (e.g., teaching and research) in addition to their administrative functions.

Specific Notes--Administrators--Additions

Added a new Institute and an associate director position in a research center, both in the College of Business Administration.
Added College of Fine Arts and Communication with one (net) administrative position.
Added one position each in enrollment management, student financial aid, and advising in Student Affairs.
Added Performing Arts Center with ten administrative positions.
University Relations personnel are reviewing the EEO codes for these positions with Human Resources.
Added one manager level position in University Communications.
Added one assistant director level position in Campus Housing.
Added one supervisor level position in Facilities Services.
Added one coordinator level position in Human Resources.
Added one manager level position in KWMU.
Added one senior level administrative position in Development.

Specific Notes--Administrators--Eliminations

Eliminated one senior level administrative position in Chancellor's Office.
Eliminated three supervisor/associate director level positions in the College of Arts and Sciences.
Eliminated two (net) director level positions in the College of Education.
Eliminated one coordinator level position in the College of Nursing.
Eliminated two (net) assistant/associate director level positions in Continuing Education & Outreach.
Eliminated Evening College with one senior level administrative position.
Eliminated one associate dean level position in the Honors College.
Eliminated one senior level administrative position in Academic Affairs.
Eliminated two (net) director level positions in Research Administration.
Eliminated one (net) manager/director level position in Information Technology Services.
Eliminated one director level position in University Relations.
Eliminated one director level position in Administrative Services Division Auxiliary Services.

Salaries		
Description	Category and Numbers	Change
Total Salaries FY2006 vs. FY2002	Administrators (FY06 = 209; FY02 = 204)	10.0%
Total Salaries FY2006 vs. FY2002	Faculty (FY06 = 491; FY02 = 471)	12.7%
Average Salary FY2006 vs. FY2002	Administrators (FY06 = 209; FY02 = 204)	7.3%
Average Salary FY2006 vs. FY2002	Faculty (FY06 = 491; FY02 = 471)	8.1%
General Notes--Faculty		
100% FTE, Occupation Group 2 (excludes groups 21, 22 and 23), regular (excludes temporary) employees only, active (excludes leaves) employees only.		
We excluded salaries for individuals (FY06 = 4; FY02 = 4) coded as faculty, but who are included as administrators.		