

Administrator Data

EEO Codes

Unit1	Unit2	FY2006--Counts			FY2002--Counts			Changes--Counts		
		1xx	Other	Total	1xx	Other	Total	1xx	Other	Total
Chancellor	Chancellor	1	-	1	2	-	2	(1)	-	(1)
	Chancellor-Special Units	2	-	2	2	-	2	-	-	-
	Subtotal	3	-	3	4	-	4	(1)	-	(1)
Provost/VC for Academic Affairs	Center for Academic Development	1	-	1	1	-	1	-	-	-
	Center for International Studies	3	-	3	2	1	3	1	(1)	-
	College of Arts & Sciences	8	1	9	9	1	10	(1)	-	(1)
	College of Business Administration	8	1	9	7	-	7	1	1	2
	College of Education	7	-	7	9	-	9	(2)	-	(2)
	College of Fine Arts & Communication	5	-	5	3	1	4	2	(1)	1
	College of Nursing	4	3	7	7	-	7	(3)	3	-
	College of Optometry	4	1	5	3	2	5	1	(1)	-
	Continuing Education & Outreach	18	2	20	21	1	22	(3)	1	(2)
	Evening College	-	-	-	1	-	1	(1)	-	(1)
	Graduate School	4	-	4	4	-	4	-	-	-
	Honors College	2	-	2	2	1	3	-	(1)	(1)
	Libraries	3	1	4	3	1	4	-	-	-
	UMSL/Wash. Univ. Engineering	1	-	1	1	-	1	-	-	-
	Vice Chancellor Academic Affairs	6	-	6	5	2	7	1	(2)	(1)
	Vice Provost Research	7	-	7	8	-	8	(1)	-	(1)
	Vice Provost Student Affairs	25	-	25	18	4	22	7	(4)	3
	Subtotal	106	9	115	104	14	118	2	(5)	(3)
VC for Managerial & Tech Svcs	Business Services	2	-	2	2	-	2	-	-	-
	Finance	3	-	3	3	-	3	-	-	-
	Information Technology Services	7	2	9	10	1	11	(3)	1	(2)
	VC for Managerial & Tech Svcs	2	-	2	2	-	2	-	-	-
	Subtotal	14	2	16	17	1	18	(3)	1	(2)
VC for University Relations	Alumni Activities	1	-	1	1	-	1	-	-	-
	Graphic Services	-	-	-	1	-	1	(1)	-	(1)
	Performing Arts Operations	9	-	9	-	-	-	9	-	9
	University Communications	3	-	3	2	-	2	1	-	1
	University Relations	2	-	2	3	-	3	(1)	-	(1)
	Subtotal	15	-	15	7	-	7	8	-	8
VC for Administrative Svcs	Admin Services Div Aux Svcs	4	-	4	5	-	5	(1)	-	(1)
	ASD Financial & Computing Supp	1	-	1	1	-	1	-	-	-
	Campus Housing	2	-	2	2	-	2	-	-	-
	Facilities Planning	1	-	1	1	-	1	-	-	-
	Facilities Services	3	-	3	3	-	3	-	-	-
	Human Resources	4	1	5	4	-	4	-	1	1
	Institutional Safety	3	-	3	4	-	4	(1)	-	(1)
	KWMU Radio	5	-	5	4	-	4	1	-	1
	Properties Management Group	-	1	1	1	-	1	(1)	1	-
	Recreational Sports/Intramurals	1	-	1	1	-	1	-	-	-
	VC Administrative Services	1	-	1	1	-	1	-	-	-
	Subtotal	25	2	27	27	-	27	(2)	2	-
VC for Development	University Development	3	-	3	2	-	2	1	-	1
Totals		166	13	179	161	15	176	5	(2)	3

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EEO Codes

General Notes--Administrators

We started with 1.0 FTE employees in EEO Code 1xx for each year, FY2006 and FY2002.
 We added employees to match these individuals in each year, regardless of EEO Code and/or FTE.
 We added other 1.0 FTE employees defined by vice chancellors, deans/directors as administrators, regardless of EEO code.
 We made editorial and other changes to Division, College/School, & Department Titles and moved units and/or individuals to reflect current organizational structure.
 Some administrative positions are partially or completely funded by other sources, e.g., gifts, grants, and contracts.
 Some administrative positions are partially or completely funded by auxiliary units and service operations units.
 Most administrators perform other duties (e.g., teaching and research) in addition to their administrative functions.

Specific Notes--Administrators--Additions

Added a new Institute and an associate director position in a research center, both in the College of Business Administration.
 Added College of Fine Arts and Communication with one (net) administrative position.
 Added one position each in enrollment management, student financial aid, and advising in Student Affairs.
 Added Performing Arts Center with nine administrative positions.
 University Relations personnel are reviewing the EEO codes for these positions with Human Resources.
 Added one manager level position in University Communications.
 Added one coordinator level position in Human Resources.
 Added one manager level position in KWMU.
 Added one senior level administrative position in Development.

Specific Notes--Administrators--Eliminations

Eliminated one senior level administrative position in Chancellor's Office.
 Eliminated one associate director level position in the College of Arts and Sciences.
 Eliminated two (net) director level positions in the College of Education.
 Eliminated two (net) assistant/associate director level positions in Continuing Education & Outreach.
 Eliminated Evening College with one senior level administrative position.
 Eliminated one associate dean level position in the Honors College.
 Eliminated one senior level administrative position in Academic Affairs.
 Eliminated one (net) director level position in Research Administration.
 Eliminated two (net) manager/director level positions in Information Technology Services.
 Eliminated one director level position in Graphic Services.
 Eliminated one director level position in University Relations.
 Eliminated one director level position in Administrative Services Division Auxiliary Services.
 Eliminated one manager level position in Institutional Safety.

Salaries		
Description	Category and Numbers	Change
Total Salaries FY2006 vs. FY2002	Administrators (FY06 = 179; FY02 = 176)	9.6%
Total Salaries FY2006 vs. FY2002	Faculty (FY06 = 493; FY02 = 480)	11.4%
Average Salary FY2006 vs. FY2002	Administrators (FY06 = 179; FY02 = 176)	7.7%
Average Salary FY2006 vs. FY2002	Faculty (FY06 = 493; FY02 = 480)	8.5%

General Notes--Faculty
 100% FTE, EEO Group 2, excludes GRAs/GTAs, regular (excludes temporary) employees only, active (excludes leaves) employees only.
 We excluded salaries for individuals (FY06 = 5; FY02 = 4) coded as faculty, but who are included as administrators.