Welcome to another great year!
Welcome back from Voronezh, Roxana!

Photo from the Current
Building the faculty
Increasing academic capacity

Full-time Faculty

- Fall 04: 489
- Fall 05: 512
- Fall 06: 556
- Fall 07: 600
Academic news of note

International Business program ranked 13th by U.S. News & World Report – 5th year in top 20

College of Optometry received 2007 Community Champion Award from Institute for Family Medicine

Wildwood campus dedication with SLCC
External funding increases

Enhancing campus research mission
Defending academic freedom

President Gordon Lamb’s statement defends core research mission of the University

All four chancellors issue corresponding statement in support of an atmosphere that stimulates intellectual inquiry

Research a powerful engine of the Missouri economy – it must be unfettered by outside constraints and special interests
New student enrollment grows

Total enrollment of 15,500

New students on rise

- 491 new FT freshmen – up 3%
- Nearly 2,000 new transfers – up 4%

Steady on-campus enrollment – 12,150

- Increase 300 students over four years
Record number of degrees awarded

Graduates fuel area economy

FY99 2,298
FY02 2,675
FY07 2,963

30% Increase
Private funding increases

Supporting vital projects and scholarships

<table>
<thead>
<tr>
<th></th>
<th>FY04</th>
<th>FY05</th>
<th>FY06</th>
<th>FY07</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding</td>
<td>$5,000,000</td>
<td>$7,000,000</td>
<td>$10,000,000</td>
<td>$16,700,000</td>
</tr>
</tbody>
</table>

FY04, FY05, FY06, FY07
Building community support

First comprehensive campaign builds momentum (second year of quiet phase)

College-based Leadership Councils engaged in campaign and overall planning process

Susan Cohen named director of Alumni Relations

Thriving Laclede Society builds support through $1,000 annual unrestricted gifts
Exciting times for UMSL sports

John Garvilla named new athletic director

Record number 59 UMSL athletes received GLVC academic all-conference awards

Winning games now as the fightin’ Tritons!!
Express Scripts headquarters opens

New facility houses 1,200 employees

ESI has option to expand at UMSL

New internships & other collaborative activities

*Wall Street Journal*, CNBC coverage
IT Enterprises

$1 million of funding from state
$1.5 million Ameren Foundation, SBA grants

Center to foster tech transfer and high-performance computing
Benton-Stadler halls renovation

Gov. Blunt, Legislature approve $28.5 million renovation of classrooms and laboratories
UMSL gears up for accreditation

Higher Learning Commission site visit
February 2009

Self-Study document
  – 1st draft October 2007
  – Send to HLC October 2008

Focus on student learning, civic engagement
  – Committee will survey faculty, staff to document civic engagement projects
Begin Action Plan revision

Current plan July 2004-2008

Work this academic year to revise plan
- Ask various committees, organizations to review plan and submit changes, additions to Chancellor’s Office
- Submit revised plan to Budget & Planning in January 2008

Send new Action Plan to University Assembly for approval in May 2008
Competitive faculty salaries

Seeking to raise faculty salaries through increased state support, internal reallocations

Budget & Planning Committee, Provost’s Council will help identify efficiencies
UMSL receives $5.5 million additional base budget since ‘05 toward a goal of $10.8 million
Curators include $2.6 M equity adjustment for UMSL in UM System FY 09 budget request
UMSL constituents seek to preserve UM System integrity

Proposed name change for UM-Columbia weakens System as a whole

Resolutions support UM System integrity

University Assembly / Faculty Senate
Student Government Association
Alumni Association
Chancellor’s Council
Chancellor’s Council Statement

The University of Missouri System has a statewide mission of teaching, research, service and economic development. . . . The current effort by the Columbia campus in many regards is a means to claim and reserve this mission solely. We do not believe this is in the best interest of the state nor do we believe it is the best direction for the UM System.
We are the University of Missouri in and for St. Louis
The State of the University
Chancellor Thomas F. George
September 2007