Growing on-campus enrollment

- 2004: 11,881
- 2005: 12,140
- 2006: 12,200
Finding the right enrollment mix

Students taking more credit hours

New students on rise

- 560 new freshmen - up 3%
- 1,976 new transfers - up 5%
- 518 new graduate students - up 21%

Retention of students remains a concern
Scholarships spur recruitment

Institutional-based aid

- 2004: $16,000,000
- 2005: $12,000,000
- 2006: $8,000,000
- 2007: $4,000,000

- 2004: $10,800,000
- 2005: $11,400,000
- 2006: $12,600,000
- 2007: $15,500,000
Enhanced residential experience

1,400 on-campus capacity
Record number of degrees awarded

Alumni key to area’s work force

58 doctoral degrees
Building the faculty

Eye towards increased academic capacity

Tenured & tenure-track faculty

- 2004: 289
- 2005: 306
- 2006: 325
Academic news of note

International Business program ranked 8th by *U.S. News & World Report*

College of Nursing celebrating 25th anniversary

39 UMSL athletes received GLVC academic all-conference awards. Jonathan Griffin was named scholar-athlete of the year
External funding increases
Enhances campus research mission

- 2004: $23,500,000
- 2005: $25,000,000
- 2006: $29,000,000
Donors increase support

Campus investment yields results

Doubled private giving to $14.6 million

- Dr. Ingeborg M. Goessl pledged $300,000 to support international and foreign studies
- Paul and Angel Harvey gave $50,000 to the Media Halls of Fame of the Mercantile Library
- Deer Creek Foundation gave $225,000 for Kids Voting in the College of Education
Major Gift Announcement

International Center for Tropical Ecology Center
renamed in recognition of $1.5 million gift from
Anna and Whitney Harris

New conservation researcher to be recruited as
academic director and tenured professor
Funding gap adjustment

President and state fulfilling commitment

$2 million in FY07
$500,000 in FY06
$2.7 million in FY05

$10.8 million commitment
Business, Technology & Research Park developments

Express Scripts corporate headquarters 65% complete, opens April ‘07

New County road enhances West Drive entrance

Professor Julius Johnson appointed director to maximize partnership opportunities
Progress continues on Wildwood campus

St. Louis Community College Board of Trustees unanimously endorsed SLCC-UMSL partnership

Provost Glen Cope working with UMSL faculty on academic schedule for Wildwood
New developments at UMSL

- St. Louis Hispanic Chamber of Commerce opening headquarters in Normandie Hall
- Gateway Hostelling International opening hostel in Normandie Hall
- Intensive English Language Center in Provincial House

Starbucks!
Reflections of UMSL

The campus commissioned three photographers to capture images of the campus and its people. Photo CDs are available to interested departments.
Action Plan goals reached

Increase faculty to 330 ✓
Number of doctoral degrees awarded ✓
Continue planning for BTR Park ✓
Nurture partnerships with community colleges ✓
Action Plan update, revision

Administrative reviews recently completed, fifth year of a five-year cycle

Move towards university re-accreditation by Higher Learning Commission in two years

Continued work on strategic planning and implementation
The State of the University

Chancellor Thomas F. George

September 2006