Solid foundation built over 40 years

Largest university in St. Louis region

- Average student is 27.4 years of age
- 87% from St. Louis region
- 74% are transfer students
- 61% are women
- 14% are African American
Solid foundation built over 40 years

Dedicated & talented faculty
  • 96% of regular faculty have PhDs
  • 33 endowed professors
  • 12 Curators’ Professors
Solid foundation built over 40 years

Growing, superior academic programming

- 46 bachelor’s degree programs
- 30 master’s degree programs
- 12 doctoral degree programs
- 1 professional degree program
Solid foundation built over 40 years

Mix of historic, modern facilities

- 350 acres in suburban St. Louis County
- 42 academic & general use buildings
  - Apartments, condominiums & residence halls
- 4 educational centers at community colleges

Exceptional • Metropolitan • Education
Action Plan for the next 40 years or at least to Fiscal Year 2008

Initiated broad-based planning process to create an action plan that is both aspirational and achievable
Action Plan for the next 40 years or at least to Fiscal Year 2008

Consistent with President Floyd’s themes of access, affordability, accountability and economic development
Action Plan Process

Hundreds of participants
- Individual comments/e-mails
- Internal & external meetings
  - Committee reports

Conclude current phase by spring faculty meeting
The University of Missouri-St. Louis will elevate its status as a premier metropolitan public research university. Its educational and research missions will increasingly advance the economy and culture of the region, and provide leadership at a national and international level.
Strengthen undergraduate &
graduate/professional education

Increase & shape faculty composition
• Increase tenure-track faculty to 330 from 285

Strengthen academic programs
• Develop academic & staff support structure
  • Nurture academic partnerships
Recruit, retain an outstanding & diverse student body

Increase headcount annually by 600
(450 undergraduate & 150 graduate)

- Increase FT/FT freshmen to 900 from 470
- Maintain transfer enrollment through partnerships
- Increase international students to 700 from 500
- Improve FT/FT retention to 80% from 74%
Recruit, retain an outstanding & diverse student body

**Strategies**

- Offer more institutional-based aid
- Offer more private scholarships
- Expand student housing
- Enhance recruiting & other student support staff
Enhance research, scholarship & artistic/creative activities

Increase external funding to $50 million from $25 million

Increase doctoral degrees annually by seven
Enhance research, scholarship & artistic/creative activities

Strategies

• Nurture research environment across disciplines
• Increase RA/TA aid
Enhance civic engagement for region’s economic & social benefit

Continue development of a business, technology & research park

Create technology incubator

Partner with surrounding communities
Enhance civic engagement for region’s economic & social benefit

Strategies

• Partner with St. Louis County Office of Economic Development
• Work with local and national elected officials
Increase financial base & improve stewardship of resources

Increase federal earmarks

Increase annual giving to $25 million from $9.5 million

Increase level of alumni giving to 15% from 3%
Increase financial base & improve stewardship of resources

Strategies

• Coordinate federal lobbying with UM System
• Restore, expand development office
• Partnerships among Alumni Association, academic departments and athletics on alumni-giving campaign
Resources to fund plan

Varied funding sources

- VERIP
- Convert adjunct lines to regular lines
- Student fees from increased enrollment
- Revenue bonds for housing
- Fund raising
- Federal earmarks
- New state funding
Chancellor’s Report to the Community and Inauguration Address

Thank you!