Welcome to the

State of the University Address

Chancellor Tom George September 2010



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Governor's Higher Education Summit

- Improve degree attainment
- Statewide review of academic programs [10-5-3 rule]
- Increase collaboration
 - * Administrative activities/Online delivery/3-year degrees
- Develop sustainable multi-year funding model
- Carol Twigg of National Center for Academic Transformation, praised UMSL's Math Technology Learning Center

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State Budget Forecast

- Federal stabilization funds will end this fiscal year
- State faces a \$400-\$500 million funding gap in FY2012
- Translates into further reductions for higher education – and this campus
- Expect UM System Board of Curators will seek tuition and fee increases above CPI

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Missouri Institute of Mental Health joins UMSL

- 100 MIMH employees generate about \$6 million in research and program grants
- UMSL faculty, MIMH employees already work together on projects
- Expect to use UMSL connections to generate more state and federal grants

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UMSL in Greater St. Louis Top 50

- University received a Greater St. Louis Top 50 Award from St. Louis Commerce Magazine
- Winners based on positive impact to local business community's future
- UMSL lauded for its role in the social and economic advancement of the area
- Don't tell ... but UMSL will receive the award again in November



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U.S. News & World Report

- Undergraduate International Business program ranked 20th nationally ... 8th year in top 20
- Doctoral Criminology and Criminal Justice program ranked 4th nationally

 Only such programs in UM System to receive this attention

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Programs make Academic Analytics Top 20 ranking

- Faculty Scholarly Productivity Index evaluates doctoral programs based on the annual productivity of faculty
- Counselor Education 4th
- Information Systems 6th
- Evolutionary Biology 16th
- Teaching and Learning 19th

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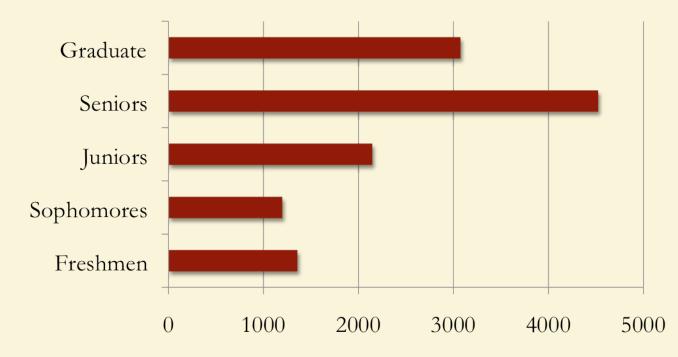
First-day on-campus enrollment increase of 3 percent

- Expect to top 16,550 record set last fall when total enrollment is filed Oct. 1
- Average freshman ACT is up to 23.6 from 22.8 well above state and national average
- Credit hour production is running ahead of headcount –
 meaning students have increased classloads

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Enrollment by level

- UMSL will set another record in graduate enrollment
- UMSL becoming more noted for research and graduate/doctoral programs as it matures



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Athletes excelling in and out of the classrooms

- 59 student athletes achieved all-conference academic honors from GLVC
- Student athletes continue to graduate at a much higher
 - rate than student population as a whole
- Freshman golfer Shweta Galande
 named GLVC Freshman of the Year
- Women's golf head coach James Earle named Coach of the Year.



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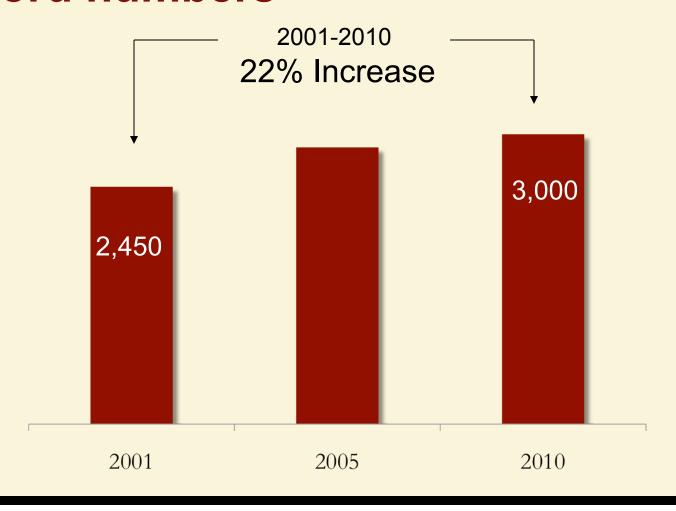
Women receiving national attention

- Women's golf won Screaming Eagle Tournament this past weekend with a single round record of 299
 - * Beat three nationally ranked teams
- Women's volleyball team is ranked 23rd nationally with 9-2 record
 - Highest ranking since 1993



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Students continue to graduate in record numbers



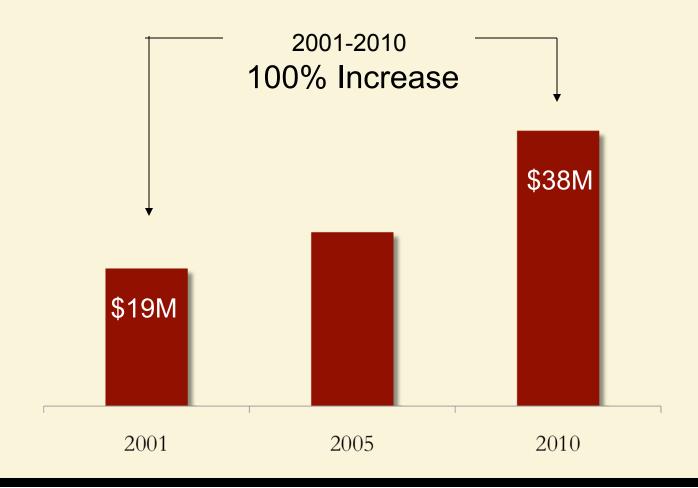
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Express Scripts partnership produces 15 freshly minted MBAs

- Student marshal for August commencement, Elizabeth Newport, one of 15 Express Scripts employees who earned MBA this summer
- Express Scripts management organized the cohort with assistance from UMSL's Tom Eyssell
- Example of Express Scripts and UMSL working together

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Faculty efforts drive increase in external funding ... set record



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UMSL chemist nets \$3 million grant from National Institutes of Health

 James Bashkin is developing antiviral drug to prevent the virus that causes cervical cancer

Bashkin and his colleagues have generated nearly \$9.5

million in grants to date



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UMSL professor first Latina to win Quest Award

- Biologist Zuleyma Tang-Martinez won award this summer from Animal Behavior Society
- Recognizes longtime achievements in animal research



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UMSL lends support to other area education institutions

- Melissa Hattman of Continuing Education elected vice chair of the Board of Trustees of St. Louis Community College
- Professor Rebecca Rogers of Education elected president of the St. Louis Public Schools Board of Education

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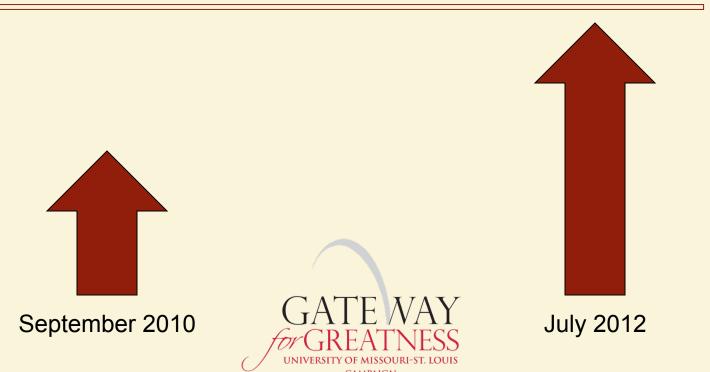
UMSL passes Gateway for Greatness campaign goal two years early



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So ... guess what ... we've increased our campaign goal

\$150 Million Dollar Goal



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Business College receives \$2 million for new building

- The Boeing Company announced its \$1 million gift in July
- Edward Jones presented its \$1 million check to UMSL earlier this month
 - Second \$1 million gift from Edward Jones since the Gateway campaign began

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Emerson, UMSL launch Opportunity Scholars Program

- All-inclusive, four-year scholarship awarded to underrepresented and first generation college students from local high schools
 - * Students must demonstrate academic ability in science, technology, engineering or mathematics
 - Corporate partners will provide financial support, internships and mentors
- Emerson is contributing \$1.65 million, along with gifts from David and Thelma Steward of World Wide Technology and Energizer, to begin the program in fall 2011

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Three Student Stories One Gateway for Greatness Video

