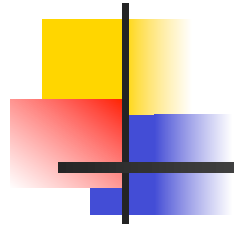




September 2008

State of the University Address





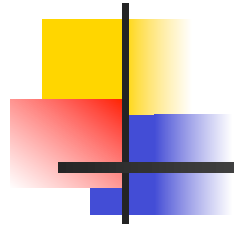
State of the University Address

Thank you for five great years!

First State of the University Address in
September 2003 - 14 days after assuming
the chancellorship

**Where's this
guy taking us?**





Action Plan for UMSL

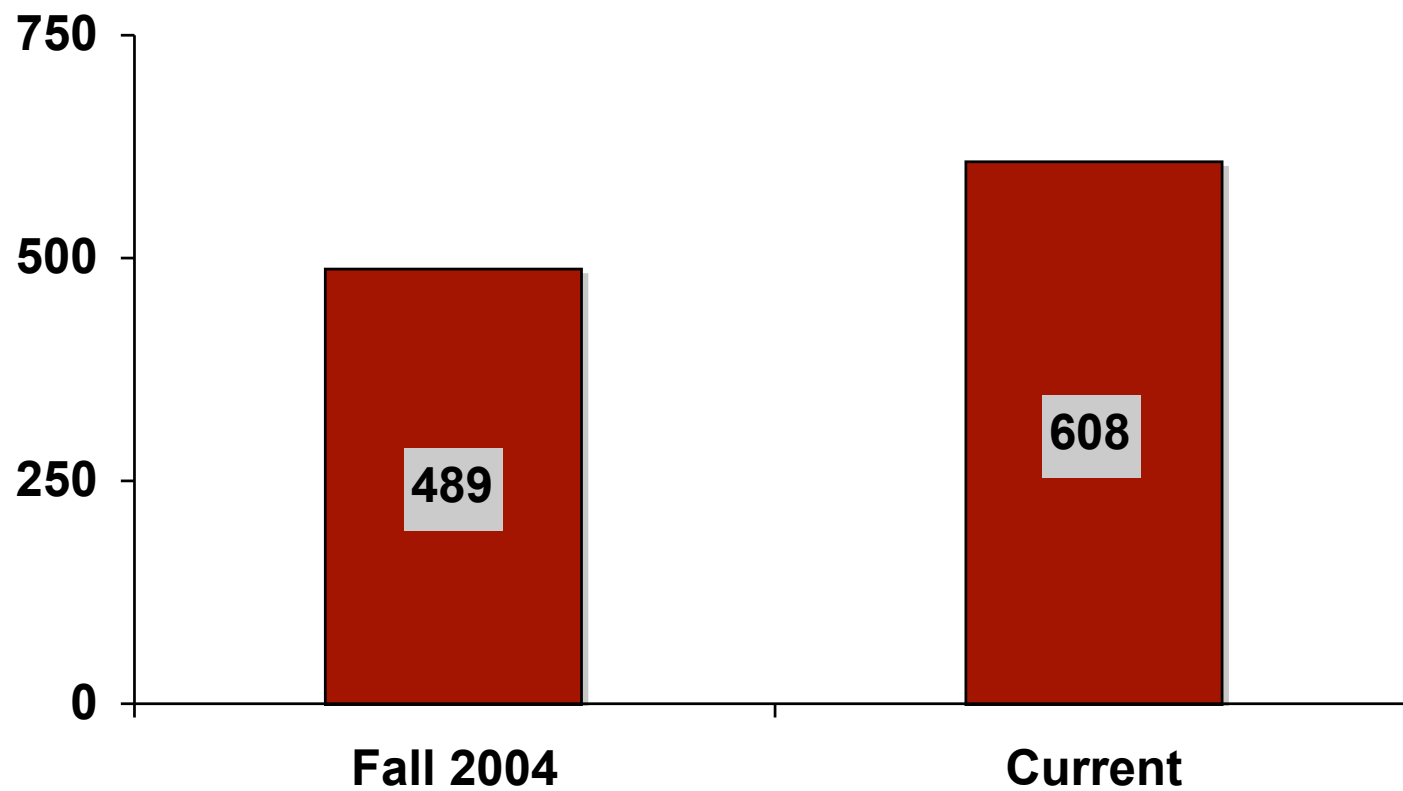
Yearlong planning process yielded five campuswide priorities

- Each priority contained numerous implementation strategies
- Each strategy established measurable goals

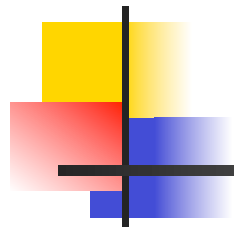
Campus has largely succeeded in fulfilling all of its major priorities



Quality education/research **Increasing full-time faculty**



25% increase over five years

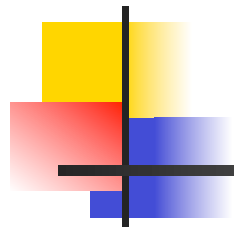


Quality education, research

Rankings reflect success

Faculty productivity excels

- UMSL's faculty ranked 5th nationally in productivity study conducted by Academic Analytics - immediately behind Boston College and Georgetown University
- Information Systems program ranked 3rd in the same study among all universities - immediately behind universities of Arizona, Georgia



Quality education, research

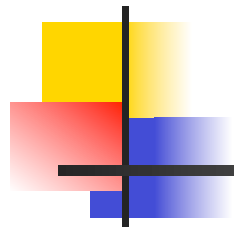
Rankings reflect success

International Business

- Undergraduate International Business program ranked in the Top 20 in *U.S. News & World Report* for sixth consecutive year

Graduate criminology program retains standing

- Department of Criminology and Criminal Justice ranked 4th nationally in the latest *U.S. News & World Report* graduate program guide



Quality education, research

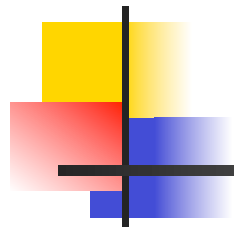
Rankings reflect success

Philosophy makes Top 10 program

- Graduate philosophy program is ranked 8th nationally by The Philosophical Gourmet Report - immediately behind University of Houston

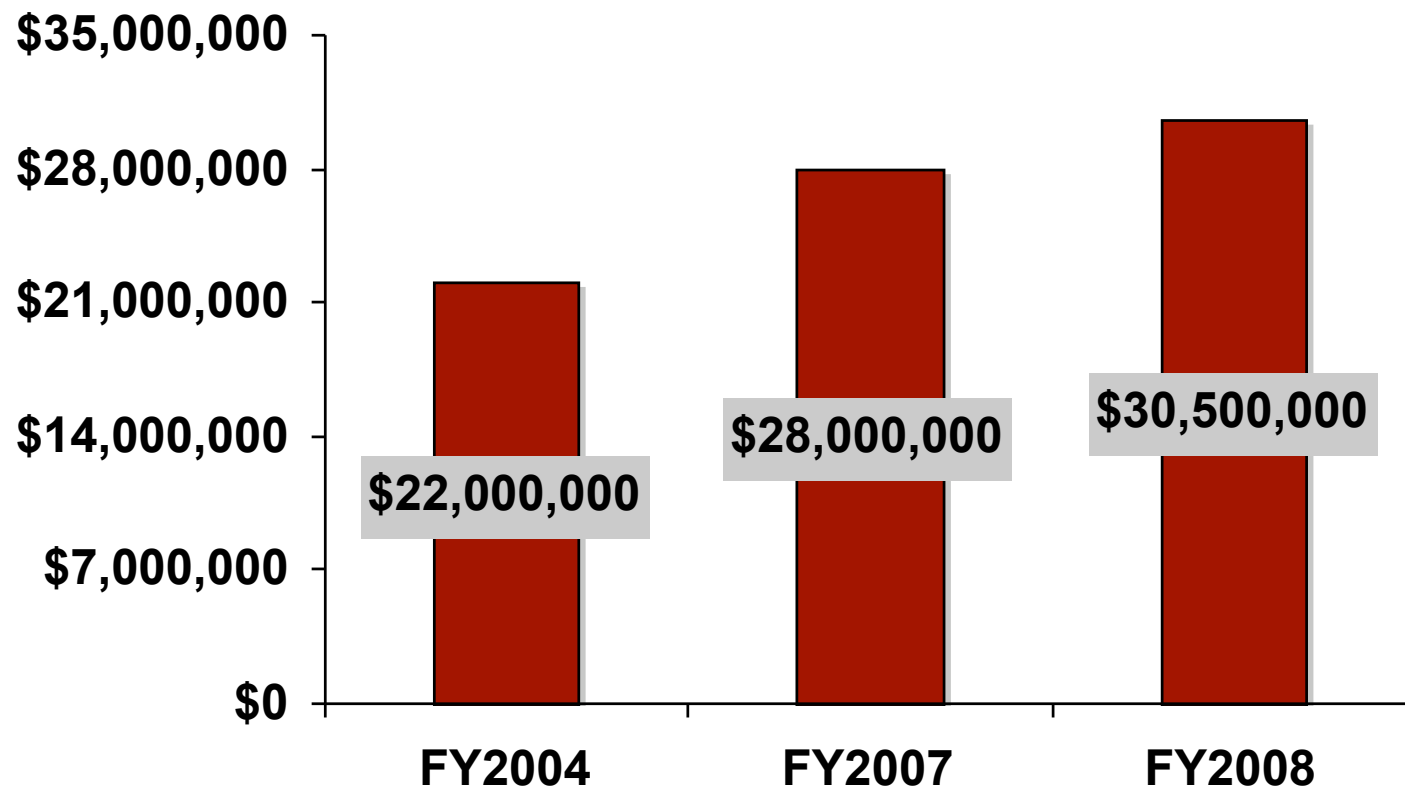
Communication ranks 5th

- Communication program ranked 5th nationally by the *Journal of Communication* for faculty productivity

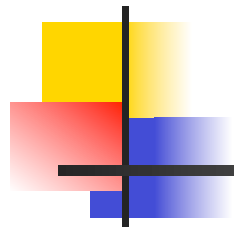


Quality education/research

External grants and contracts



40% increase over five years

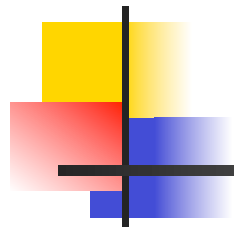


Talented, diverse students

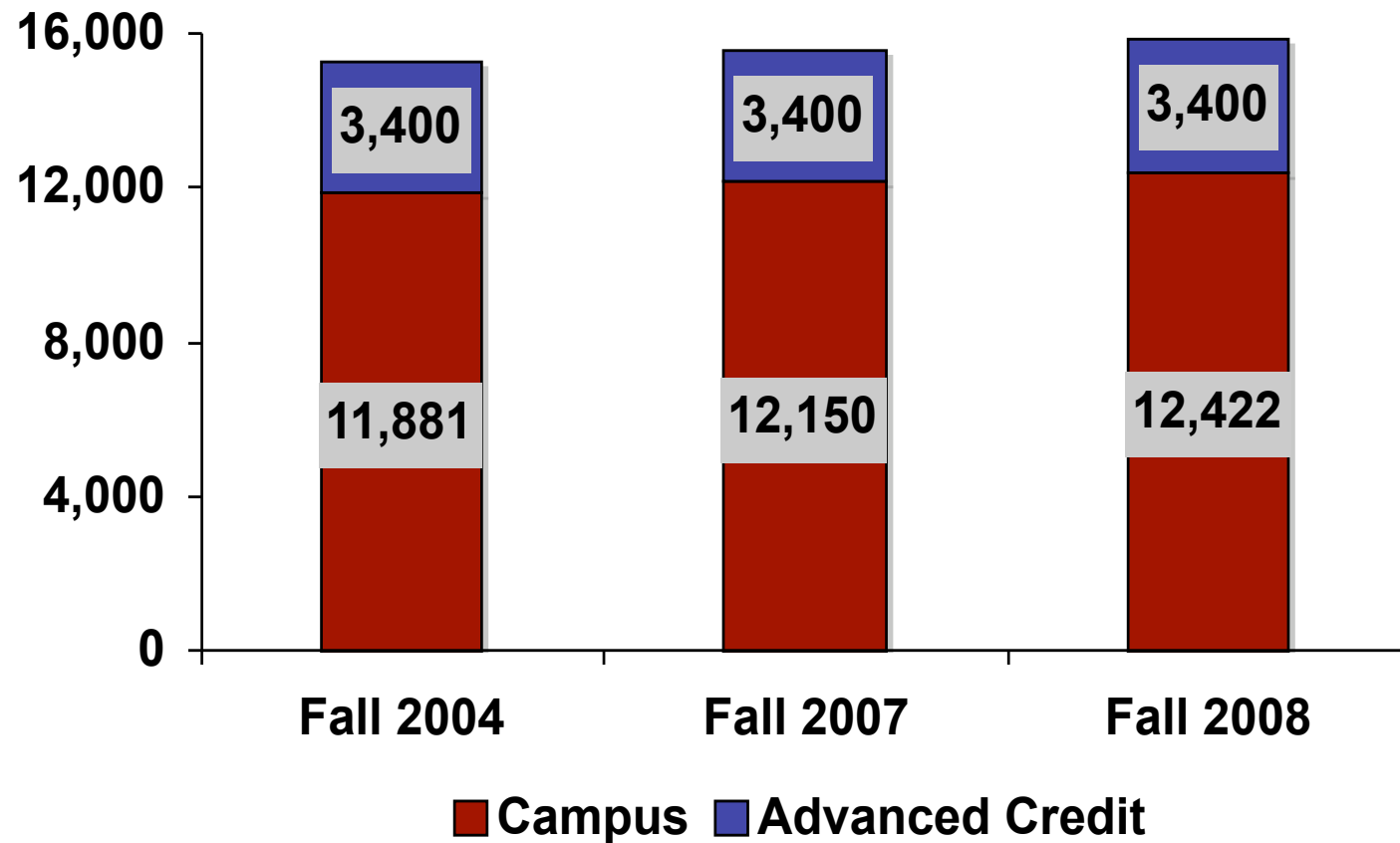
Action Plan Enrollment Philosophy

UMSL will attract and retain a high-quality, diverse student body locally, nationally and internationally

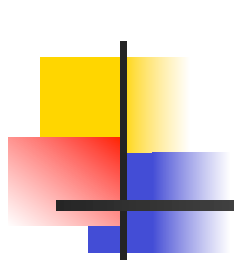
UMSL also will work with schools to ensure an appropriate number of high-potential students have access to its quality faculty and resources



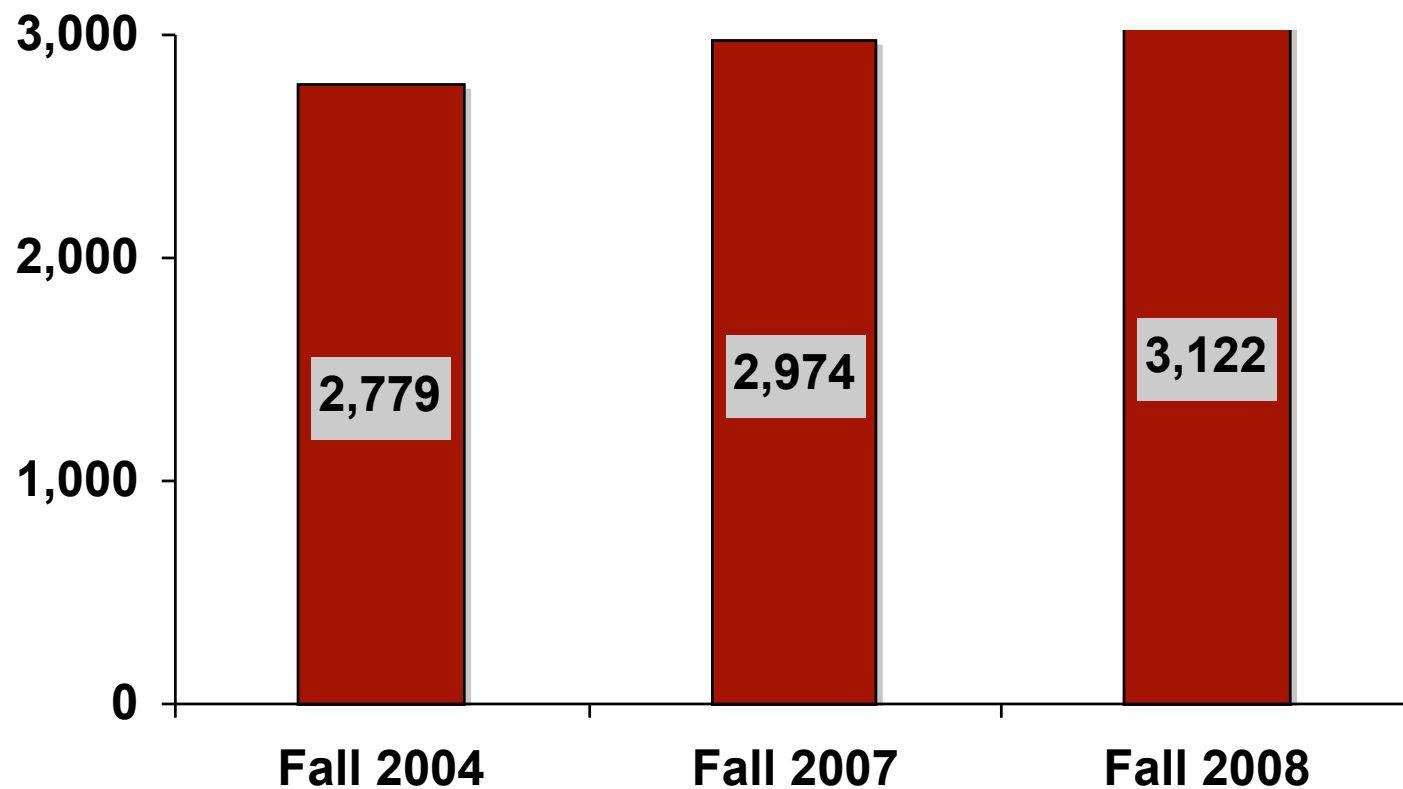
Talented, diverse students Fall Total Enrollment



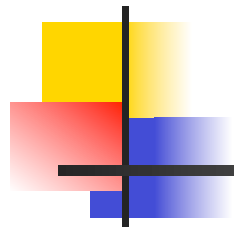
4.5% increase over 5 years / 2.2% increase from 2007
25% increase in freshmen class from 2007



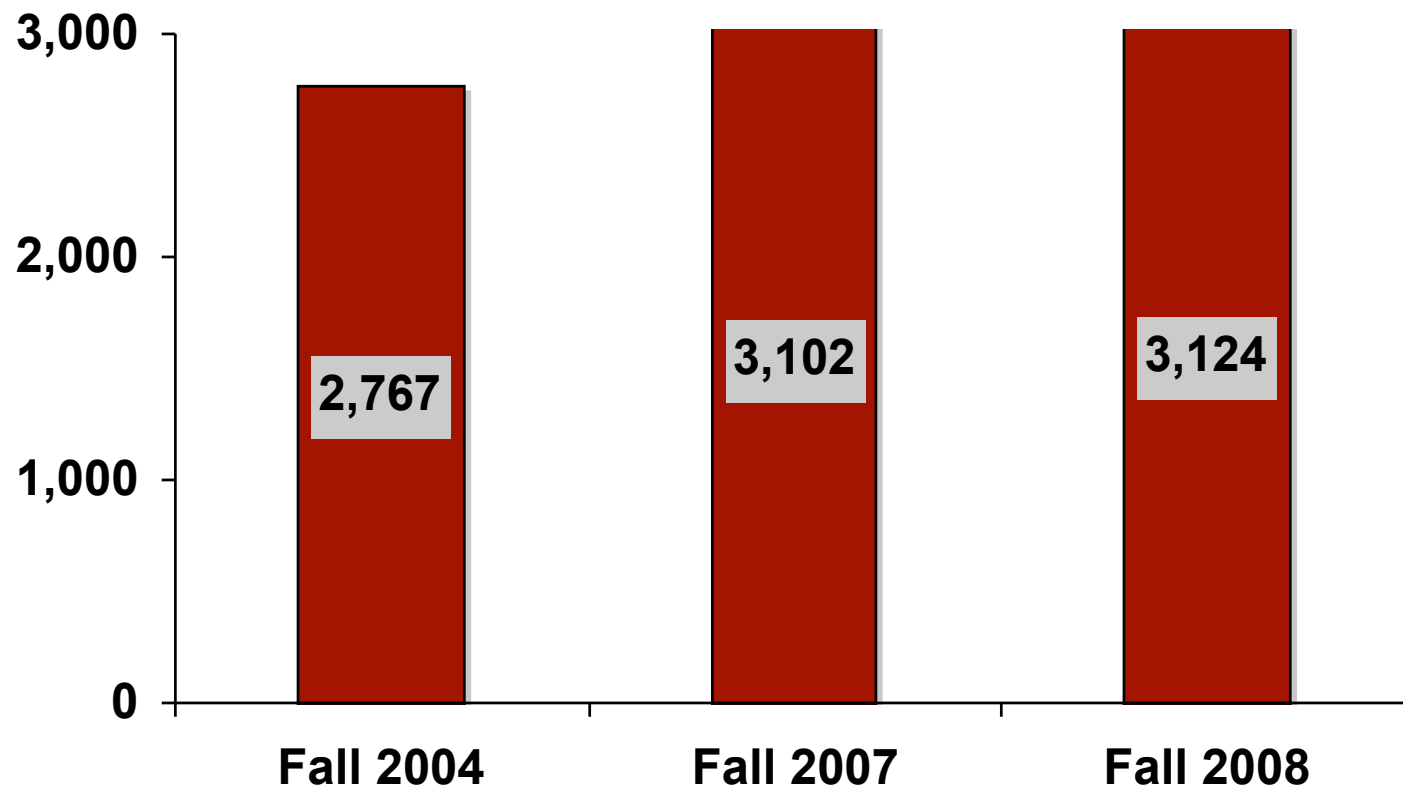
Talented, diverse students Fall graduate enrollment



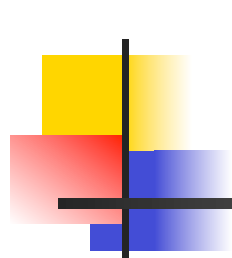
12% increase over 5 years



Talented, diverse students **Fall minority enrollment**

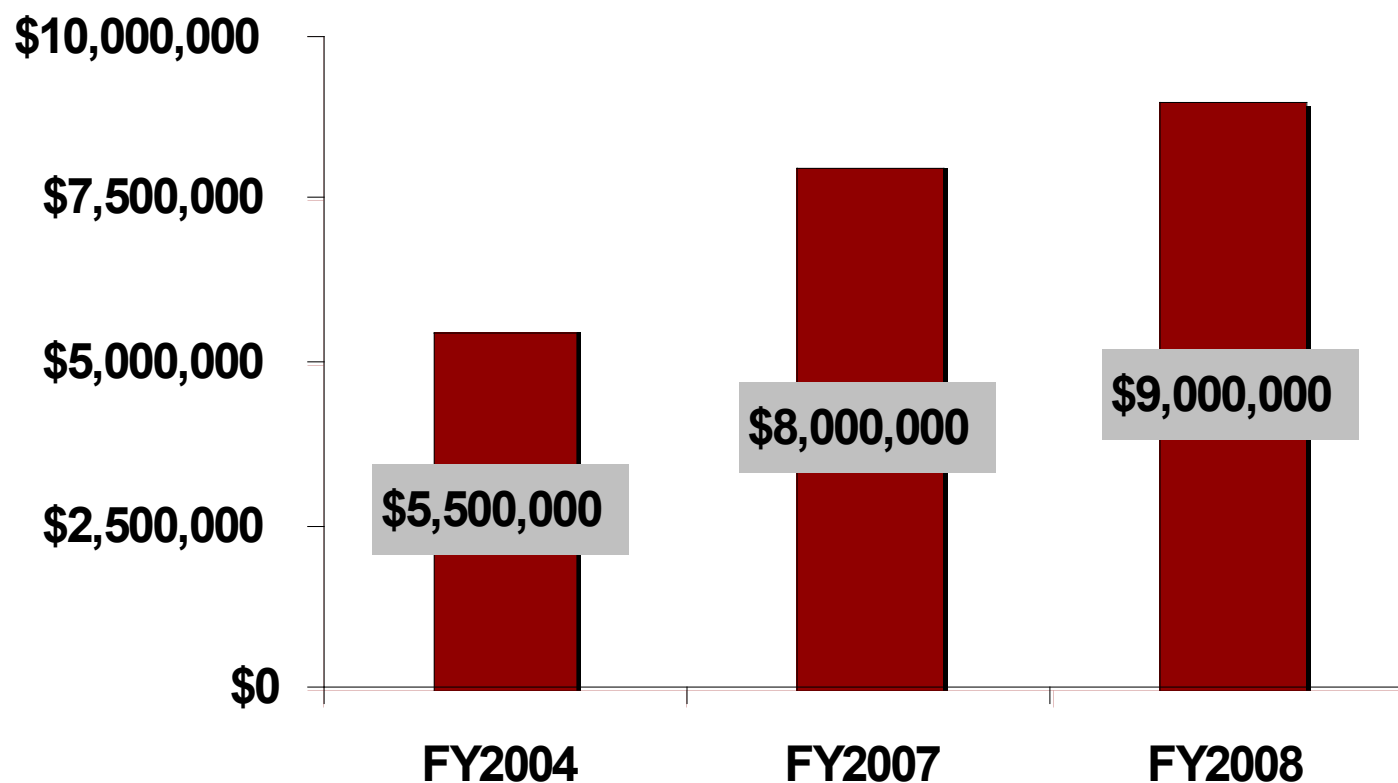


13% increase over 5 years
UMSL enrolls more African-Americans than any other
4-year institution in Missouri

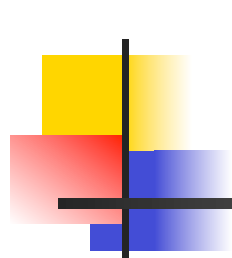


Talented, diverse students

Increasing institutional financial aid

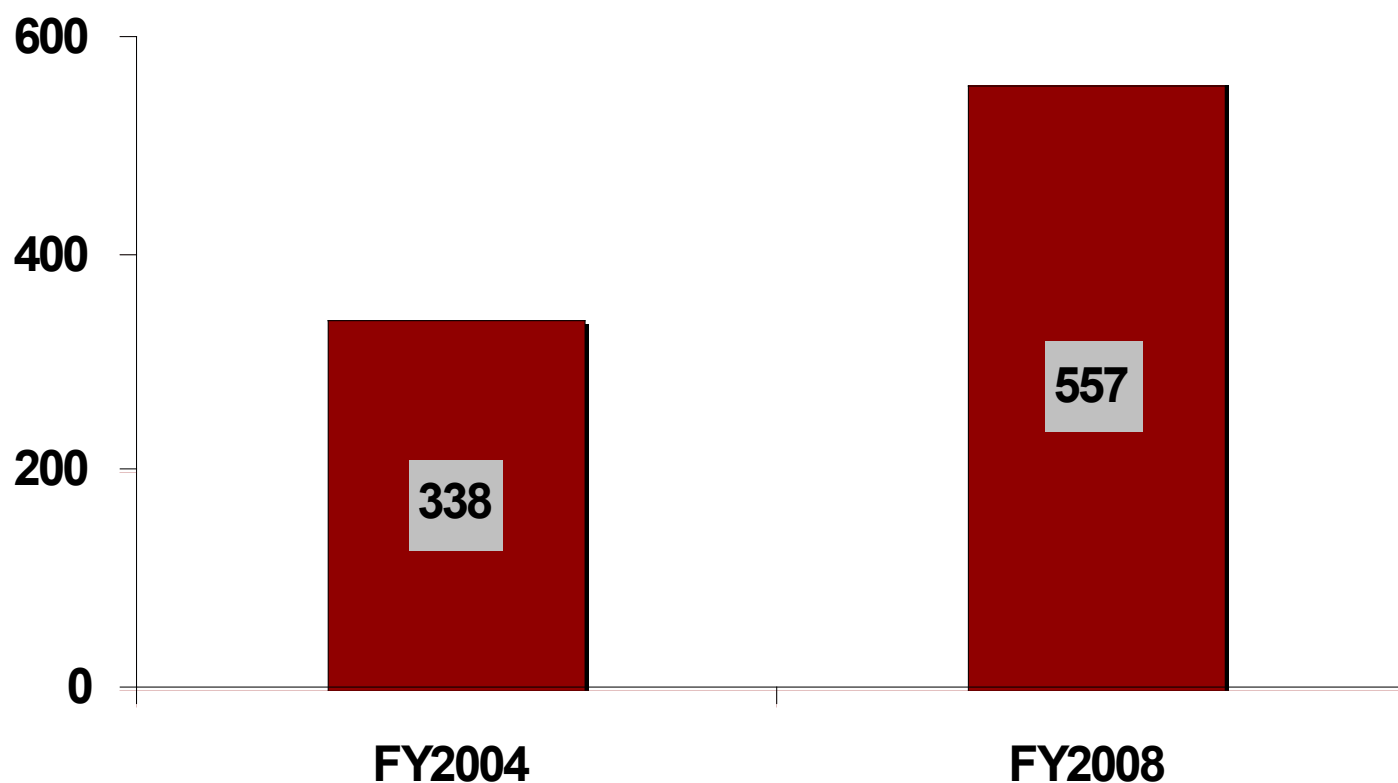


65% increase over 5 years to help students

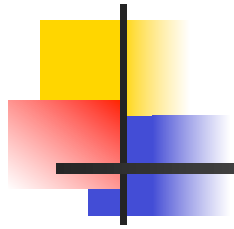


Talented, diverse students

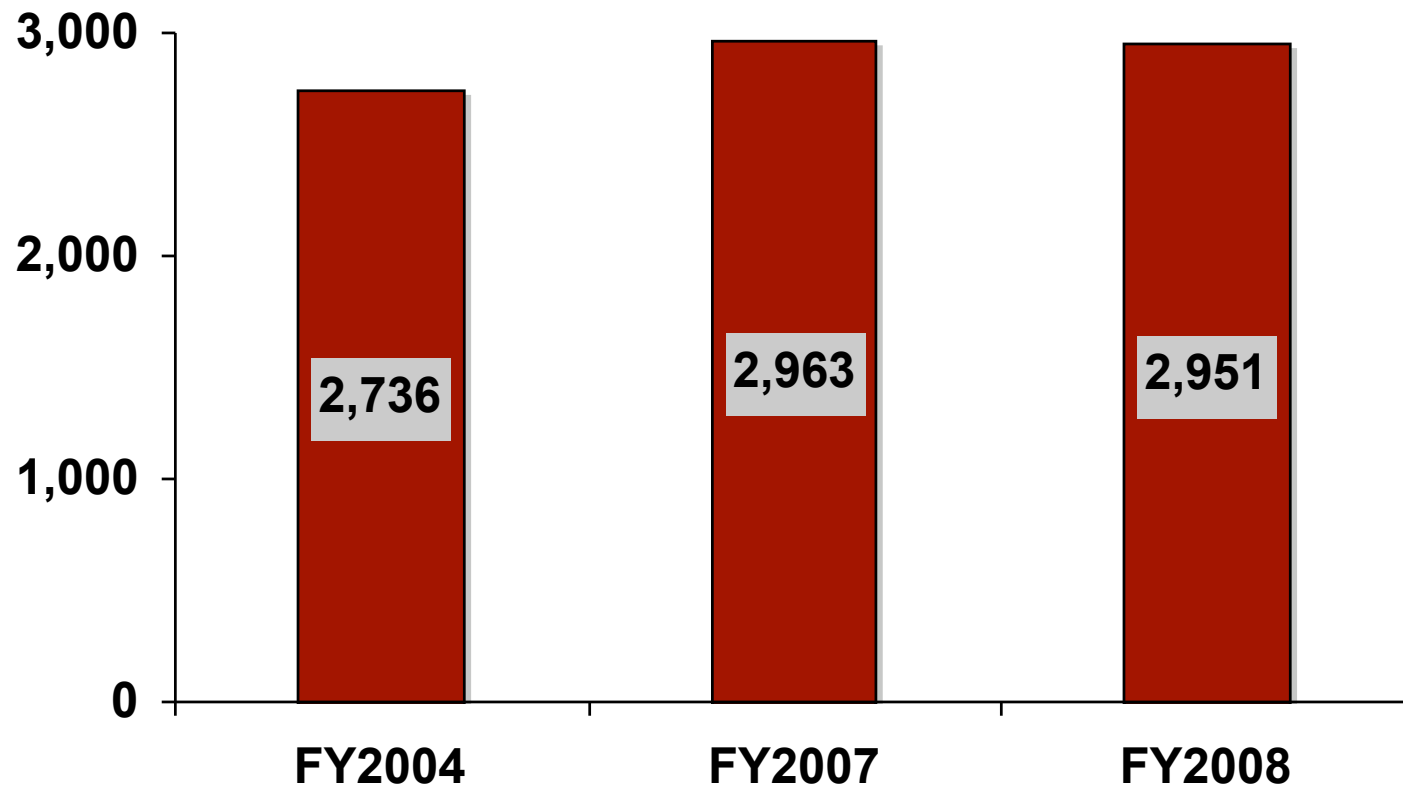
New endowed, annual scholarships



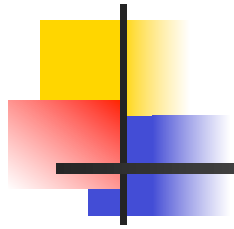
Donors helped students by increasing private scholarships
65% increase over 5 years



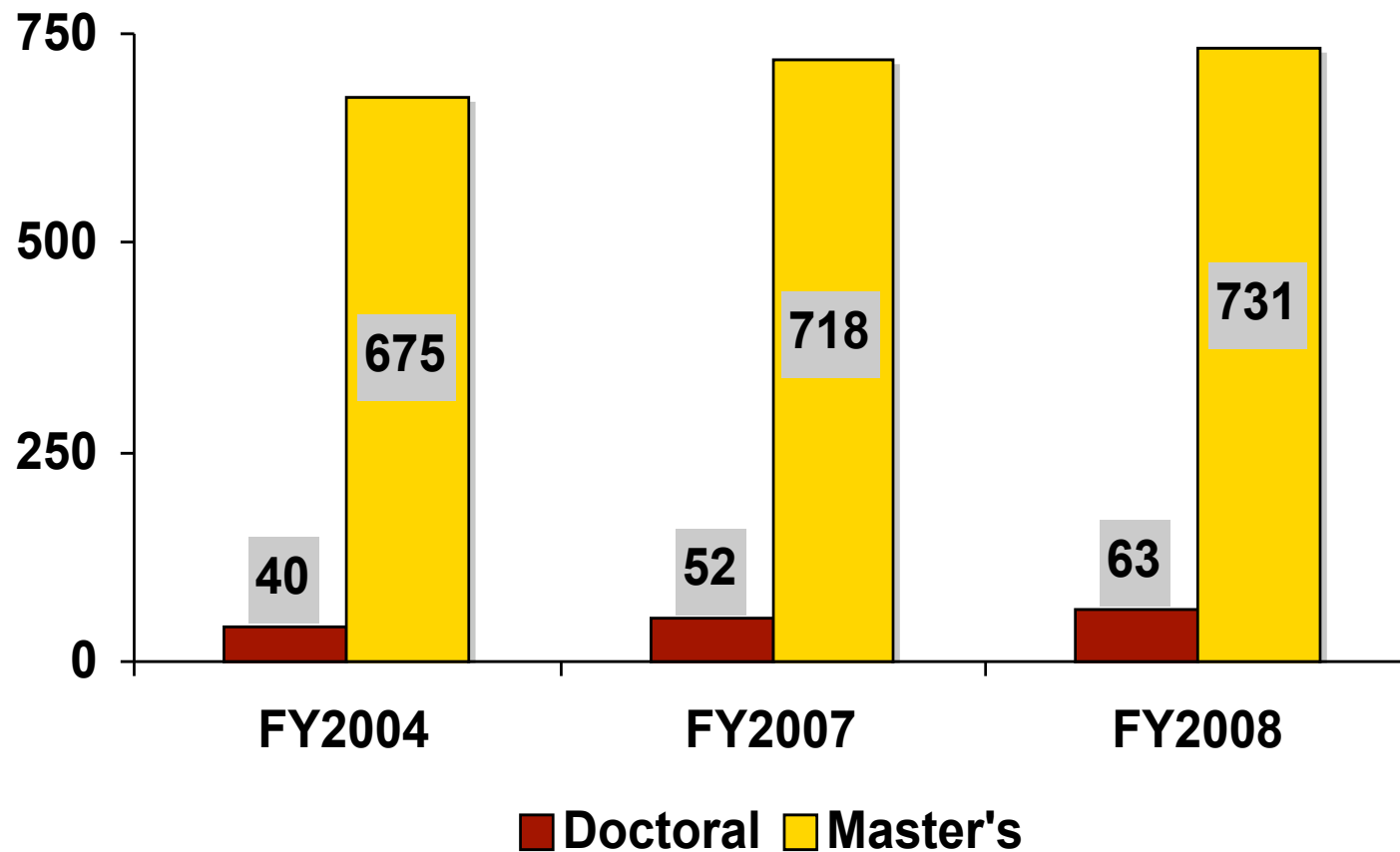
Talented, diverse students Equals talented, diverse graduates



Total degrees awarded
8% increase over 5 years



Talented, diverse students Equals talented, diverse graduates



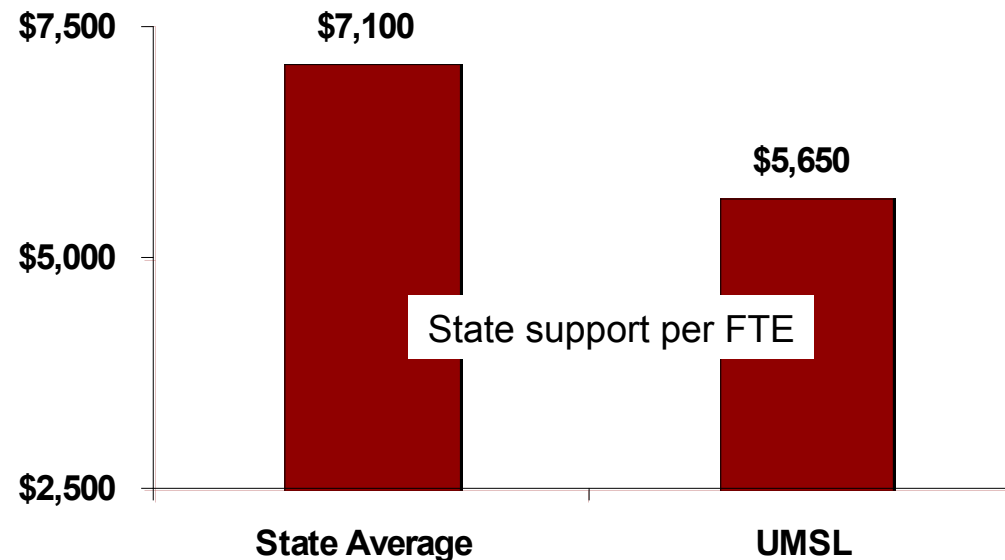


Financial Base

Equity adjustment support

UMSL has received \$8.2 million in additional base budget since 2005 toward a goal of \$10.8 million

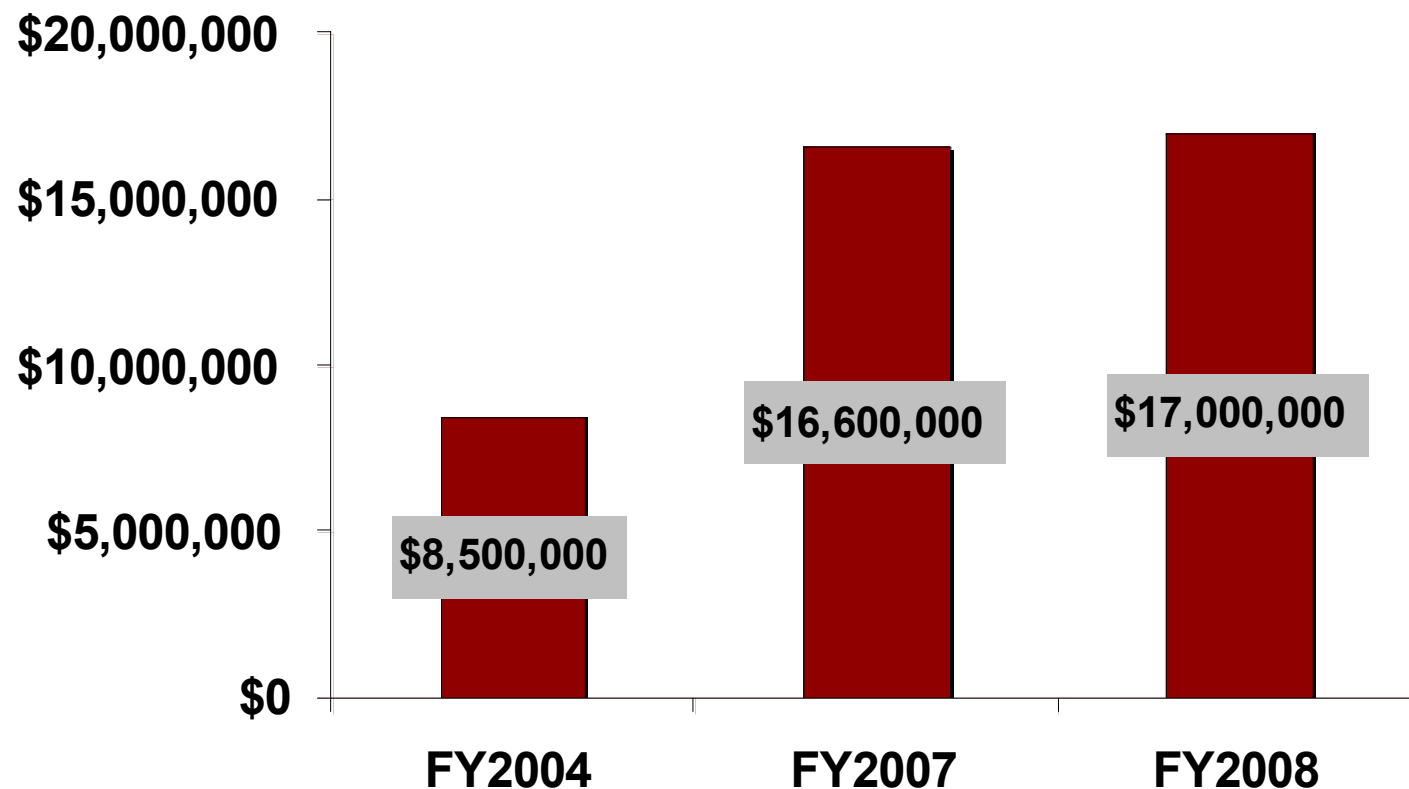
Curators have included the last \$2.6 million UMSL equity adjustment in the FY2010 budget request



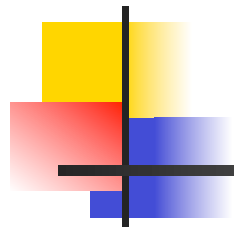


Financial Base

Private gifts support mission



100% increase over 5 years
Martin Leifeld new Vice Chancellor for University Advancement

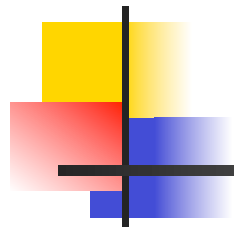


Financial base

Good steward of existing resources

For example, fewer administrative positions

- UMSL has fewer administrative level positions today as compared to five years ago - 166 to 157 currently – whereas the UM System as a whole has increased
- Staff numbers are up over this same period - particularly in the areas of clerical, secretarial, skilled crafts, service and maintenance



Community Engagement

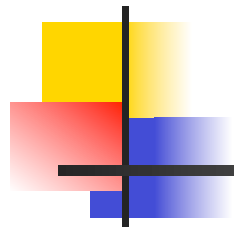
UMSL is a major employer

2,600 full- and part-time employees

\$120 million annual payroll

Construction activities include:

Oak Hall, South Campus garage & entrance road, nursing renovation, baseball field, hospital demolition, and science complex renovation



Community Engagement **Center for Emerging Technologies**

Center for Emerging Technologies provides life sciences/biotech startup companies with support and helps relocate these companies in the St. Louis region when their products are ready for market



Center for Emerging Technologies

Stereotaxis is a good example

Support from Mo. Dept of Economic Development

Community Engagement

UMSL partners with Express Scripts

Express Scripts headquarters, expansion

- New facility to house 1,000 employees
- Brings total ESI employment to 2,500 on campus

ESI is the largest company in the world with its headquarters on a college campus



Community Engagement

IT Enterprises new UMSL venture

Serves as information technology hub for North St. Louis County

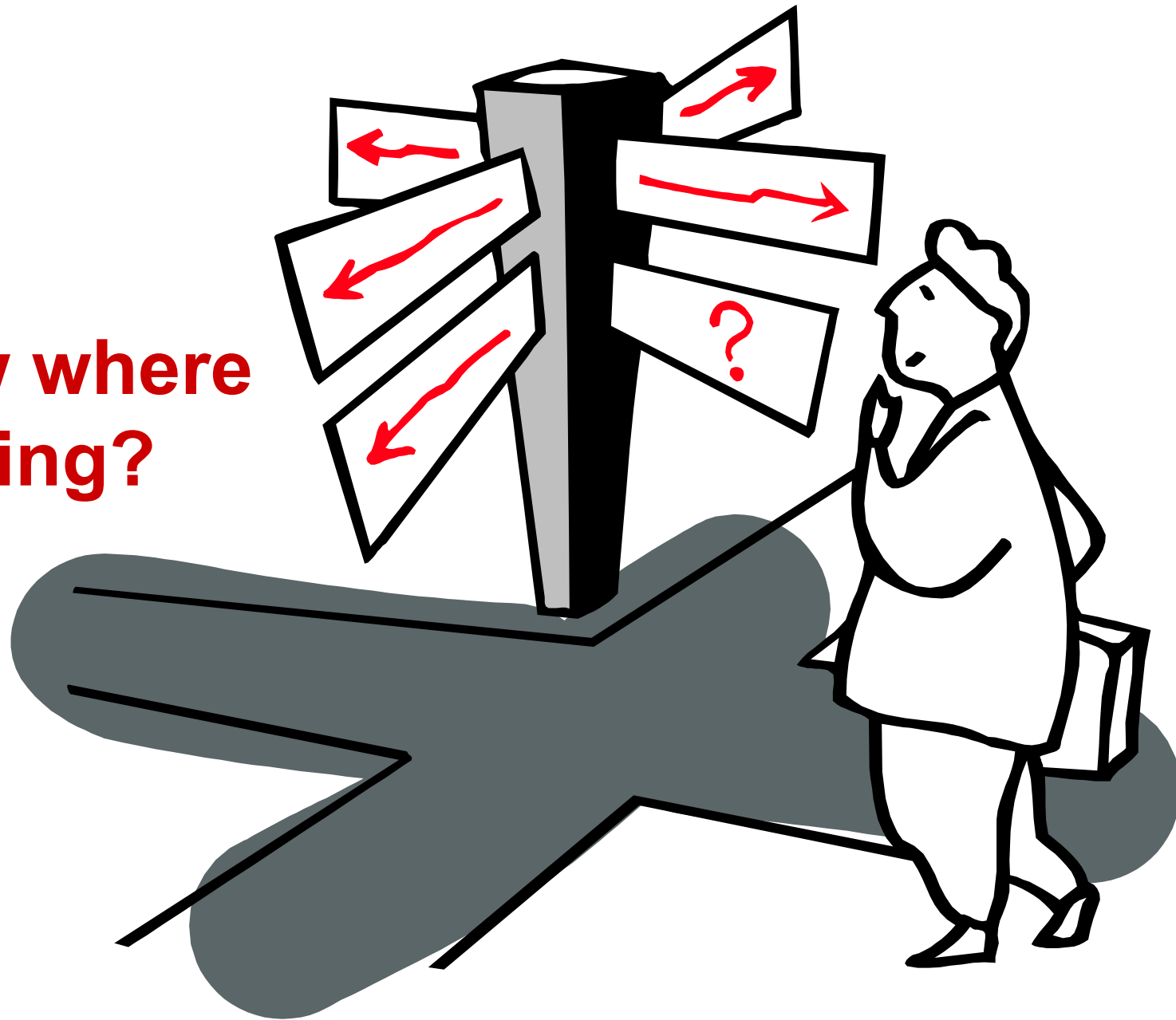
- Capacity to house up to 12 high-tech startup firms
- 3,000 square feet of area for a high-performance computer center

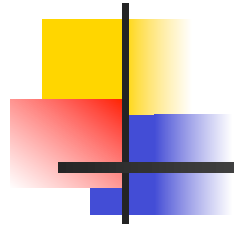
External Support

- SBA
- AmerenUE
- Mo. Technology Corp.



**So ... now where
are we going?**

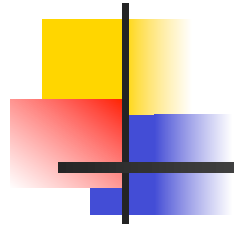




Gateway for Greatness

Strategic plan will guide our progress for the next five years

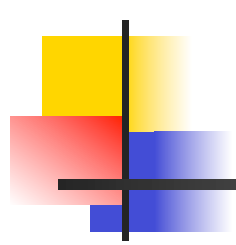
- Process that started last academic year should be completed this fall
- The Gateway document establishes a new campus mission statement and set of core values
- Similar priorities emerging as outlined in previous plan, but with different implementation strategies and different measurable goals



Gateway for Greatness

Five Campuswide Priorities

- Enhance quality and delivery of undergraduate & graduate/professional education
- Recruit and retain an outstanding and diverse student body
- Enhance research, scholarship and artistic/creative activity
- Enhance civic engagement for economic and social benefit of the region
- Increase financial base and continue to improve stewardship of resources



Lot of accomplishments **With too few resources**

We can all be proud of what we've done together.

How have we done it? Pick your cliché:

- Squeaky wheel (equity adjustment, science renovation)
- Roll up our sleeves (tremendous work ethic)
- Pull ourselves up by our bootstraps (amazing what we accomplish with so few resources)
- Big bang for the buck (an investment in UMSL has tremendous payoff)





September 2008

State of the University Address

