

State of the University

Chancellor Tom George

UMSL

September 2016

TOTAL ENROLLMENT ... **16,100**

- New student enrollment steady
- Off-campus enrollment steady or up
- Campus housing remains strong
- 600 student drop in “seniors”
 - Back-to-back record graduations



UMSL grants **3,200** degrees

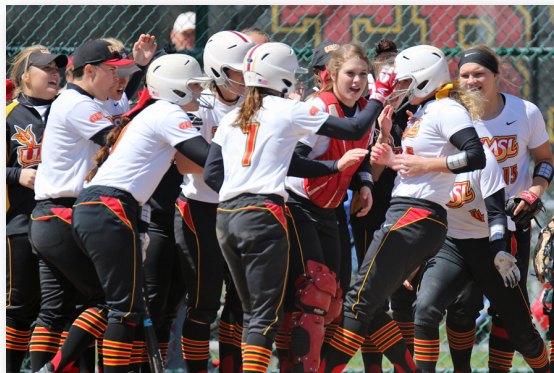
- ✓ Campus Record
- ✓ Degrees to minorities – 632
 - Another campus record



Student Athletes

174 – 104 – 7

Winners in competition



91 Academic All-GLVC Awards

Winners in the classroom



UMSL's **Associated Black Collegians** gains recognition from Big XII Council on Black Student Government

- ✓ UMSL ABC Outstanding Non-Big XII Council of the Year.
- ✓ LaVell Monger Outstanding Non-Big XII Senior of the Year.



14 years and counting

International Business Program
 17th among all universities nationally
 14 consecutive years in the Top 20

U.S. News
 & World Report

New rankings announced this week



UMSL is a "great" college for good students!

UMSL tops among the three Missouri colleges making the A+ Schools list, based on the highest concentration of freshman from the top 25% of their graduating high school class.

A+ Schools for Business Schools

Getting IN

If you're a scholar with lots to offer and the GPA of a B student, and your lower-level work on going to a great college, you and your admissions officer should know where to place you. A+ Schools for Business Schools are the best of the best, where a great school can bring out the best in you. A+ Schools for Business Schools are the best of the best, where a great school can bring out the best in you.

National Universities

Rank	University	Score	Score	Score
1	Stanford University	100.00	100.00	100.00
2	Harvard University	99.99	99.99	99.99
3	MIT	99.98	99.98	99.98
4	Yale University	99.97	99.97	99.97
5	University of California, Berkeley	99.96	99.96	99.96
6	Northwestern University	99.95	99.95	99.95
7	University of Michigan	99.94	99.94	99.94
8	University of Texas at Austin	99.93	99.93	99.93
9	University of Wisconsin-Madison	99.92	99.92	99.92
10	University of Pennsylvania	99.91	99.91	99.91
11	University of Illinois at Urbana-Champaign	99.90	99.90	99.90
12	University of Minnesota	99.89	99.89	99.89
13	University of Washington	99.88	99.88	99.88
14	University of Oregon	99.87	99.87	99.87
15	University of Colorado	99.86	99.86	99.86
16	University of Arizona	99.85	99.85	99.85
17	University of South Florida	99.84	99.84	99.84
18	University of North Carolina	99.83	99.83	99.83
19	University of Georgia	99.82	99.82	99.82
20	University of Florida	99.81	99.81	99.81
21	University of Alabama	99.80	99.80	99.80
22	University of Mississippi	99.79	99.79	99.79
23	University of Tennessee	99.78	99.78	99.78
24	University of Kentucky	99.77	99.77	99.77
25	University of Missouri	99.76	99.76	99.76
26	University of Arkansas	99.75	99.75	99.75
27	University of Louisiana	99.74	99.74	99.74
28	University of South Carolina	99.73	99.73	99.73
29	University of Mississippi	99.72	99.72	99.72
30	University of Tennessee	99.71	99.71	99.71
31	University of Kentucky	99.70	99.70	99.70
32	University of Missouri	99.69	99.69	99.69
33	University of Arkansas	99.68	99.68	99.68
34	University of Louisiana	99.67	99.67	99.67
35	University of South Carolina	99.66	99.66	99.66
36	University of Mississippi	99.65	99.65	99.65
37	University of Tennessee	99.64	99.64	99.64
38	University of Kentucky	99.63	99.63	99.63
39	University of Missouri	99.62	99.62	99.62
40	University of Arkansas	99.61	99.61	99.61
41	University of Louisiana	99.60	99.60	99.60
42	University of South Carolina	99.59	99.59	99.59
43	University of Mississippi	99.58	99.58	99.58
44	University of Tennessee	99.57	99.57	99.57
45	University of Kentucky	99.56	99.56	99.56
46	University of Missouri	99.55	99.55	99.55
47	University of Arkansas	99.54	99.54	99.54
48	University of Louisiana	99.53	99.53	99.53
49	University of South Carolina	99.52	99.52	99.52
50	University of Mississippi	99.51	99.51	99.51
51	University of Tennessee	99.50	99.50	99.50
52	University of Kentucky	99.49	99.49	99.49
53	University of Missouri	99.48	99.48	99.48
54	University of Arkansas	99.47	99.47	99.47
55	University of Louisiana	99.46	99.46	99.46
56	University of South Carolina	99.45	99.45	99.45
57	University of Mississippi	99.44	99.44	99.44
58	University of Tennessee	99.43	99.43	99.43
59	University of Kentucky	99.42	99.42	99.42
60	University of Missouri	99.41	99.41	99.41
61	University of Arkansas	99.40	99.40	99.40
62	University of Louisiana	99.39	99.39	99.39
63	University of South Carolina	99.38	99.38	99.38
64	University of Mississippi	99.37	99.37	99.37
65	University of Tennessee	99.36	99.36	99.36
66	University of Kentucky	99.35	99.35	99.35
67	University of Missouri	99.34	99.34	99.34
68	University of Arkansas	99.33	99.33	99.33
69	University of Louisiana	99.32	99.32	99.32
70	University of South Carolina	99.31	99.31	99.31
71	University of Mississippi	99.30	99.30	99.30
72	University of Tennessee	99.29	99.29	99.29
73	University of Kentucky	99.28	99.28	99.28
74	University of Missouri	99.27	99.27	99.27
75	University of Arkansas	99.26	99.26	99.26
76	University of Louisiana	99.25	99.25	99.25
77	University of South Carolina	99.24	99.24	99.24
78	University of Mississippi	99.23	99.23	99.23
79	University of Tennessee	99.22	99.22	99.22
80	University of Kentucky	99.21	99.21	99.21
81	University of Missouri	99.20	99.20	99.20
82	University of Arkansas	99.19	99.19	99.19
83	University of Louisiana	99.18	99.18	99.18
84	University of South Carolina	99.17	99.17	99.17
85	University of Mississippi	99.16	99.16	99.16
86	University of Tennessee	99.15	99.15	99.15
87	University of Kentucky	99.14	99.14	99.14
88	University of Missouri	99.13	99.13	99.13
89	University of Arkansas	99.12	99.12	99.12
90	University of Louisiana	99.11	99.11	99.11
91	University of South Carolina	99.10	99.10	99.10
92	University of Mississippi	99.09	99.09	99.09
93	University of Tennessee	99.08	99.08	99.08
94	University of Kentucky	99.07	99.07	99.07
95	University of Missouri	99.06	99.06	99.06
96	University of Arkansas	99.05	99.05	99.05
97	University of Louisiana	99.04	99.04	99.04
98	University of South Carolina	99.03	99.03	99.03
99	University of Mississippi	99.02	99.02	99.02
100	University of Tennessee	99.01	99.01	99.01

UMSL online nursing program tops in nation



- Only online bachelor's program where all students who entered in the 2008-2009 school year completed the program in six years or less.



Other UMSL online programs net exceptional ratings

1st among Missouri universities for master's in
education – 25th nationally.

1st among Missouri universities for overall
bachelor's programs – 50th nationally.





UMSL Cybersecurity Program named ...

- Center for Academic Excellence – Cyber Defense Education



National Security Agency
Department of Homeland Security

- ◆ UMSL is currently the **only institution** in the St. Louis region and only one of two institutions in Missouri to hold this prestigious distinction.
- ◆ World-class cybersecurity program includes innovative lab exercises in ethical hacking and cyber defense.
- ◆ Joint effort of Departments of Math and Computer Science and Information Systems.

St. Louis Public Radio | 90.7 KWMU earned the first ever Peabody-Facebook Future of Media Award for its “One Year in Ferguson” project.



- STLPR also netted a national Edward R. Murrow Award for its website – one of the region’s leading sources of news.
- In August, STLPR became the news/talk leader for morning drive-time radio listeners – passing longtime king KMOX 1120AM

UMSL is receiving praise for the way in which it recruits and retains veterans.

- Military Friendly – *Victory Media*
- Best for Vets – *Military Times*



Separately, *Military Times* named UMSL's graduate business programs among the “Best for Vets.”

→ only institution in Missouri.

For **third year** running ...

INSIGHTS into Diversity Magazine

UMSL Receives a Higher Education Excellence in Diversity Award

Recognizes universities that demonstrate
an outstanding commitment to **diversity**
and **inclusion**.

UMSL research expenditures are
rebounding.

- \$19M FY17 Projected
- \$18M FY16 Actual
- \$16M FY15 Actual

**St. Louis County, UMSL awarded \$2.25M to
reduce jail population, address racial disparity**

- MacArthur Foundation's Safety+Justice Challenge.
- Reduce jail population 15-19% over two years.
- UMSL will design program models, conduct evaluations and serve as fiscal agent.
- UMSL students will be involved throughout project.
- Criminologist Beth Huebner is leader researcher.

UMSL attracted more than **\$27 million**
in gifts and pledges

[third highest total ever]

Regarding to North St. Louis County

Express Scripts completed \$2.7M commitment for
scholarships and Bridge Program + \$500K from Ameren
for scholarships and Bridge Program ...

... adds to Emerson's earlier gift of \$1.5M

DYNAMIC COUPLE
Receiving Lee Medal at Founders Dinner Sept. 22



Terry and Stan Freerks first alums to surpass \$5M
giving milestone ... \$2M earmarked in FY16.

Optometry Patient Care Center

Open House
November 4



Science Learning Building

Open House
November 10



Early accolades from students ... faculty-staff appreciate parking!

Business Administration Building

Construction set for completion
Summer of 2017



Celebrating renovation of Natural Bridge Road



Day-long activities, starting at 9 a.m.

Where: New Community Fountain.

Who: City of Normandy, North County Inc. and UMSL.

Your invitation is on the way!

Renovating Benton Hall

\$25M investment

State

UMSL

UM System



Opened in 1965

Project in design phase
Demolition/construction beginning by January
Completion set for summer of 2018

UM senior administration was a special focus last fiscal year – and will continue to be this year as well.

- Michael Middleton is serving as interim president of the UM System as that search continues.
- Chris Spilling is serving as interim provost as that search has been extended.
- Alumnus Rick Baniak is on board as our new vice chancellor for finance and administration-CFO.
- James Hertel is our new executive director of human resources. He's also an alumnus and was recruited after the decision was made to reorganize our HR unit.

Enrollment was a prime issue last fiscal year – and will continue to be this year as well.

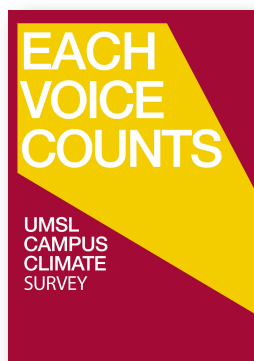
- Most universities are facing enrollment challenges.
- Responding with enhanced recruitment and marketing efforts in new areas – including renewed emphasis on international students.
- Created Enrollment Management Committee to stress need for campus-wide attention, including four subcommittees ...
 - Marketing and Communications
 - Student Recruitment
 - Financial Aid and Scholarships
 - Student Retention and Engagement

The **budget** was a challenge last fiscal year, but the good news is that UMSL is moving toward a balanced budget .

- Our effort to create a sustainable budget within two years is working.
- We saw dramatic improvement in second half of FY16.
- With discipline, we will reduce our operating deficit by 75% in FY17 with no mid-year budget cuts.
- The deficit should be fully eradicated by FY18.

Diversity was an issue last fiscal year – and will continue to be this year as well.

Upcoming climate survey helps UMSL maintain a campus environment that allows all students, faculty, staff and visitors to flourish.



It's Important To Let Your Voice Be Heard!
Online survey for students, faculty and staff
runs Oct. 4 through Nov. 4

Similar surveys are being conducted
throughout the UM System.

Now for the real reason ya'll came ...

Congratulations!

Chancellor's Awards for Excellence

25-Year Staff

New Faculty

25-Year Faculty

Employees of the Month