



State of the University Address  
Faculty & Staff Awards Recognition

First things first ...

Congratulations!

Chancellor's Awards for Excellence

25-Year Staff

New Faculty

25-Year Faculty

Employees of the Month

UMSL grants **3,146** degrees


- ✓ Campus Record
- ✓ Degrees to minorities up 18%
- ✓ Strategy Statement



TOTAL ENROLLMENT PROJECTION ... **16,900**

- Second highest total on record
- On-campus undergraduates down
- On-campus graduates up
- New international students up
- Off-campus trending way up
- Record GPAs for incoming freshmen & transfers
- Strong demand for campus housing





**Student Athletes**  
... are great students

**163-92-3**  
Winners in competition

**72 Academic All-GLVC Awards**  
Winners in the classroom

**Hannah Perryman**

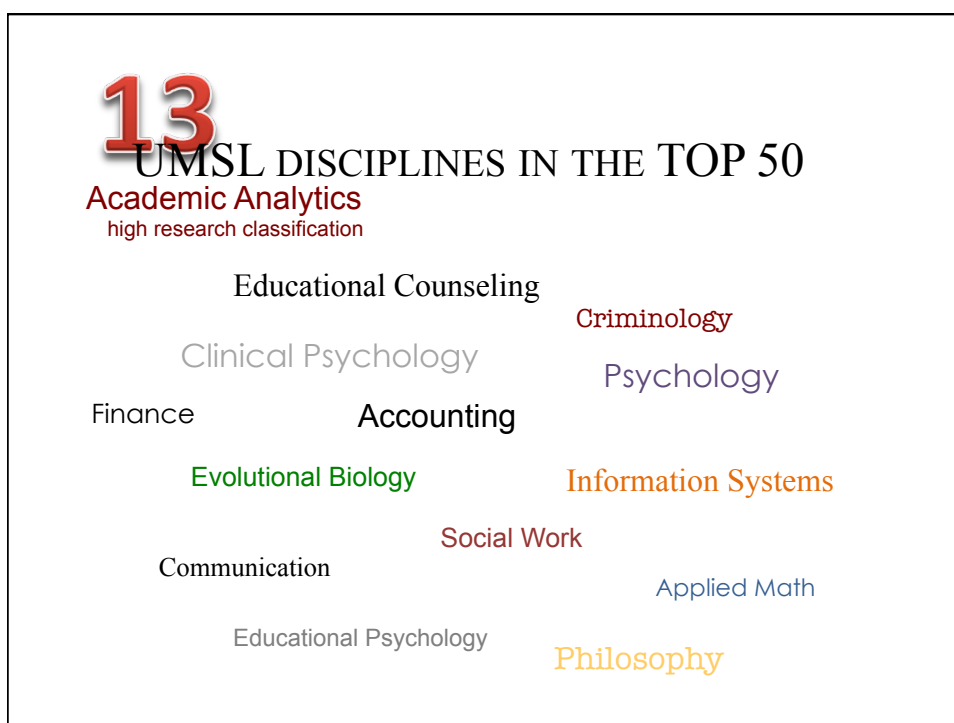
- GLVC Pitcher of the Year
- 7 career perfect games

**UMSL|Business**  
**International Business Program**

**Making us all proud – again!**  
12<sup>th</sup> among all universities nationally  
13 consecutive years in the Top 20

**U.S. News**  
& World Report

UMSL Business is the only such college in St. Louis to have accreditation for both business and accounting from the Association to Advance Collegiate Schools of Business.



Hasn't even been announced yet!

For **third year** running ...

INSIGHTS into Diversity Magazine

**UMSL Receives a Higher Education  
Excellence in Diversity Award**

Recognizes universities that demonstrate  
an outstanding commitment to **diversity**  
and **inclusion**.

GENEROUS DONORS

UMSL has raised **\$130M** over the  
past five years

**\$25.9M**  
for FY2015

scholarships

research

public service

buildings

endowed positions

academic programs



## 117-acre tract of land adjacent to campus

- Donor provided funds to purchase
- 10-year lease agreement to remain course
- Safeguard for campus, community



Discount for students, faculty, staff and alumni. So – Play. Play. Play.

## Recreation and Wellness Center opens ...

... adding new dimension to campus life



## Science Learning Building

75,000 SF along Natural Bridge Road

- Advanced teaching laboratories
- Solarium/town center



## Optometry Patient Care Center

48,000 SF along Natural Bridge Road

- 13,000 SF of leasable shell space
- Primary health and dental with UMKC





## Business Administration Building

46,000 SF along West Drive

- Classroom/unique learning spaces
- Social spaces/stock trading room
  - Faculty offices



## Renovating Benton Hall

**\$25M investment**

State

UMSL

UM System



Seminar rooms  
Flex classrooms  
New restrooms  
Accessible entrances  
Modern mechanical systems

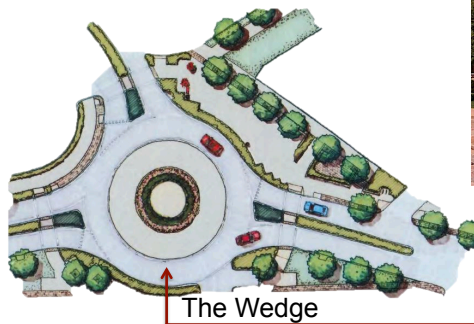


Landscaped medians

Dedicated bike lanes

**Roundabout-Community Plaza**

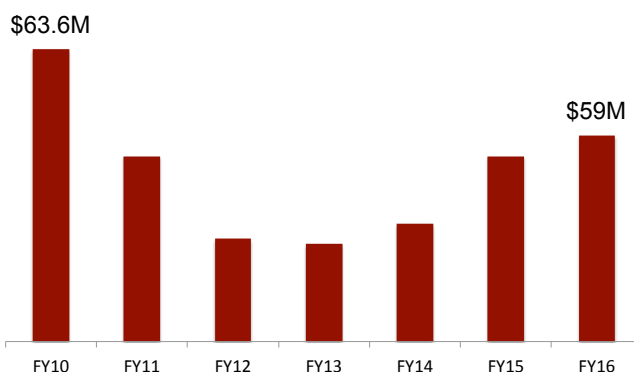
Natural Bridge Road as a Great Street



CHALLENGES  
**Challenges**  
Challenges Challenges

## State funding remains a challenge ...

...as it has for other institutions



A flat budget of \$63.6M across this timeline would have given the campus an additional \$45.8M in revenue for programs and students.

UMSL's market share position of St. Louis-area undergraduate students is under extreme pressure.

25 brick-and-mortar campuses in the St. Louis region.

and don't forget about ...

Mizzou  
 SEMO  
 Truman  
 National Onlines  
 Missouri S&T  
 Missouri State  
 WGU

UMSL is effective and efficient ...

... continuously aligning itself to meet strategic goals

- Academic restructuring: elimination of two colleges and consolidation of graduate school-research administration into single leadership role.
- Facilities restructuring: consolidation of construction and maintenance operations.
- Advancement restructuring: dismantled campaign operation, but has maintained \$25M fundraising target.
- Overall goal: Reduce administrative costs and enhance revenue.

But realignment and cuts alone cannot sustain or enhance our position as a top-rate metropolitan university ...

UMSL already spends less than peers

PEERS	Expenditures PER FTE	UMSL
\$19,432	.....	\$16,664

**\$28M Expenditure GAP**

new revenue must be a priority

Recommendation to President and Curators

Tuition/fee policies going forward need to support high-need students and enhance enrollment of academically proficient students who can attend UMSL with little or no campus subsidies.

Must expand reach to ...

- ✓ International students
- ✓ Out-of-state students
- ✓ Out-of-region Missourians

investments

Maintaining quality will require strategic expenditures

- ✓ Scholarships – need-based and merit
- ✓ Enhance student support services
- ✓ International/out-of-state recruiters
- ✓ Well-conceived on-campus housing
- ✓ More marketing support
- ✓ Strategic faculty hires
- ✓ Facilities improvements



## Faculty & Staff Awards Recognition

- ✓ Honoring those whose work makes our **accomplishments possible** and ensures our **future remains bright ...**



**UMSL**