



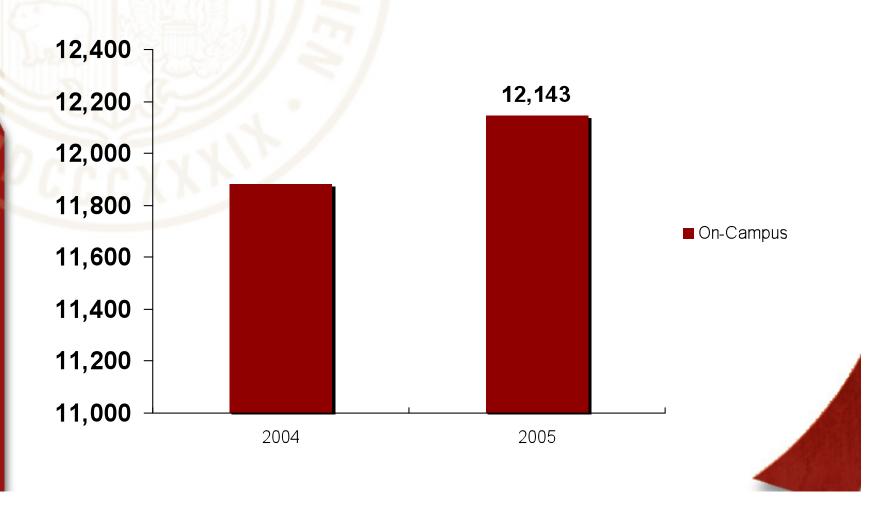
UMSL Action Plan themes

Enhance undergraduate, graduate education
Recruit outstanding, diverse student body
Build quality of research, graduate programs
Expand civic engagement for economic, social benefit of the region

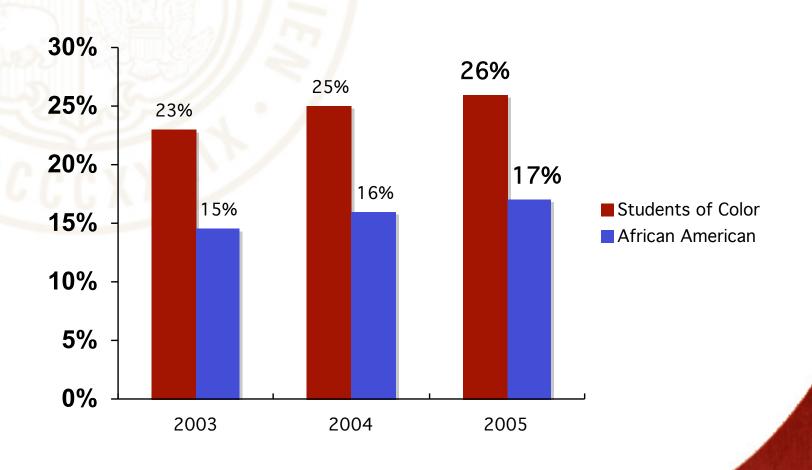
Increase financial base, improve stewardship of resources

Increasing student enrollment

Total Enrollment: 15,600



Enhancing student diversity



Fostering residential life

More than 1,000 students living on campus

New residence hall to open August 2006

- 430 beds
- Wireless network
- Four study lounges
- Student art gallery
- Swimming pool



Student civic engagement

75 UMSL students spent their spring break in New Orleans helping residents clean-up and rebuild their Hurricane Katrina-ravaged community.





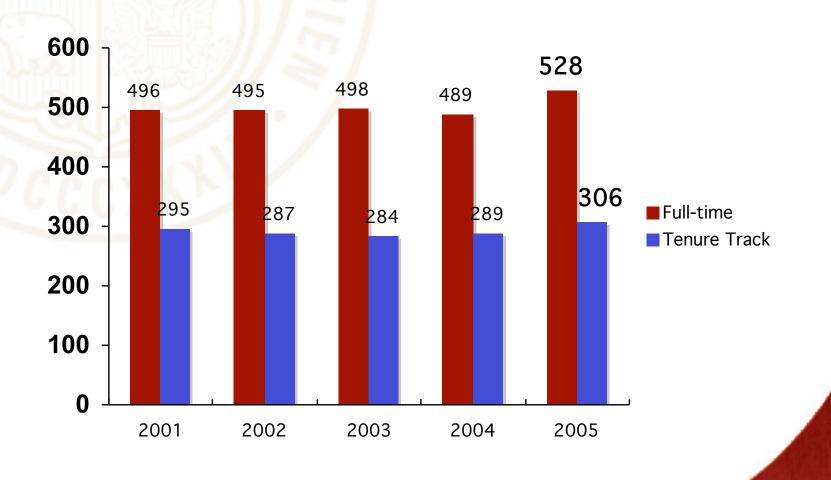
Student civic engagement

6 UMSL fraternities and sororities raised \$12,000 at a charity basketball game benefiting the Christopher Reeve Foundation.

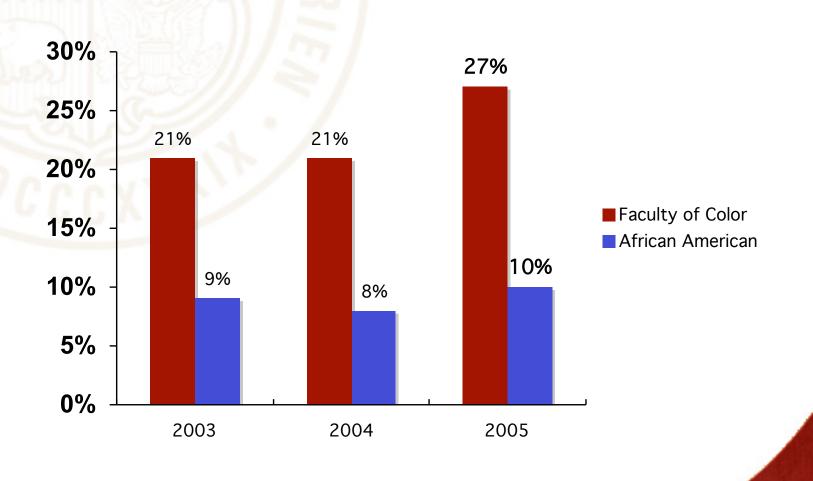




Rebuilding the faculty



Enhancing faculty diversity



Recognizing exceptional faculty

Howard Schwartz, English, National Jewish Book Award, "Tree of Souls: the Mythology of Judaism"

Kevin Fernlund, History & Education, executive director of the Western History Association

James Chickos, Chemistry, 2006 American Chemistry Society-St. Louis Educator Award

Ken Mares, STARS program, 2006 Science Educator Award, St. Louis Academy of Science

Nationally ranked programs

U.S. News & World Report

Criminology & Criminal Justice ranked 4th

International Business ranked 16th

Launched IMBA program



UMSL received its best overall rating

Building exceptional programs

The Department of Communication ranked fifth nationally by the *Journal of Communication* for faculty productivity.

MA program in Philosophy ranked second nationally in the *Leiter Report*.

The College of Business Administration listed by the *Princeton Review* guidebook *Best 237 Business Schools*.

Spotlight on Optometry

State's only optometric program

800 graduates practicing in 37 states and three foreign countries

More than half of practicing optometrists in Missouri are UMSL graduates





25th Anniversary

Spotlight on College of Education

1,300 undergraduate and 935 graduate students

Largest producer of certificated education professionals in Missouri

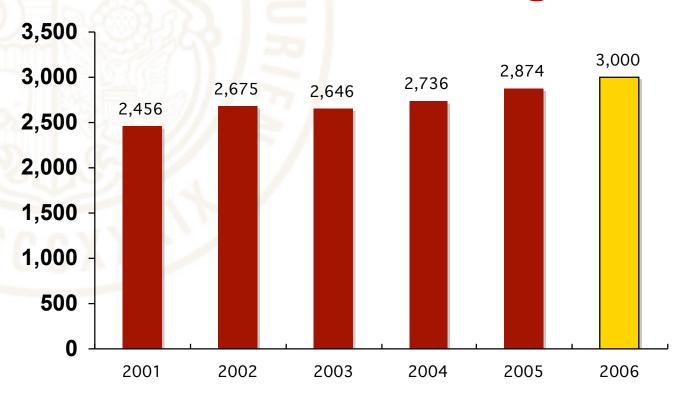
Only Teacher's College at Columbia University has more endowed professorships





40th Anniversary

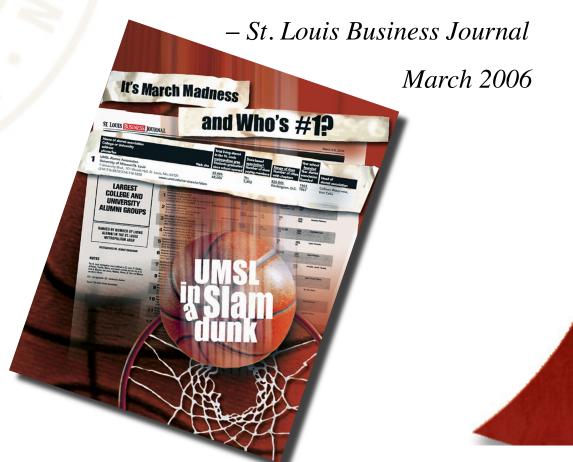
Record number of graduates



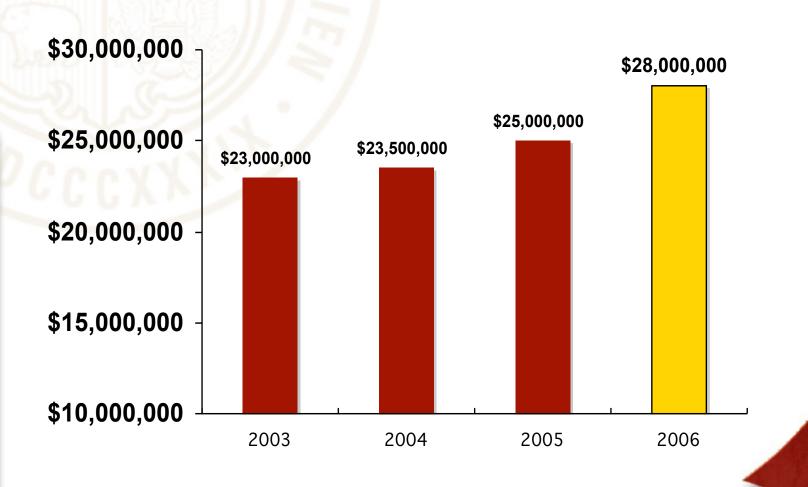
Records also with 862 master's degrees, 58 doctoral degrees in '06

Significant alumni network

With nearly 50,000 alumni working in St. Louis, UMSL has the region's largest alumni association ...



Growing external funding



Largest grant in campus history

GEAR-UP program is a \$60 million project involving 40 partners, including St. Louis Community College

- \$28 million U.S. Department of Education grant
- Initiative to enhance local high school graduation and college attendance rates among students from eight school districts

Funding gap adjustment

\$10.8 million total commitment proposed

- \$2 million funding gap adjustment 2007
- \$500,000 funding gap adjustment 2006
- \$2.7 million allocation, fiscal year 2005

Increasing student scholarships

More than \$3.2 million in new scholarships

\$1.5 million in institutional funding

\$1.7 million in endowed scholarships (57 scholarships)

Increase in freshmen yield rate – 49% from 38%

542 freshmen – 20% increase

1,911 transfers – 11% increase

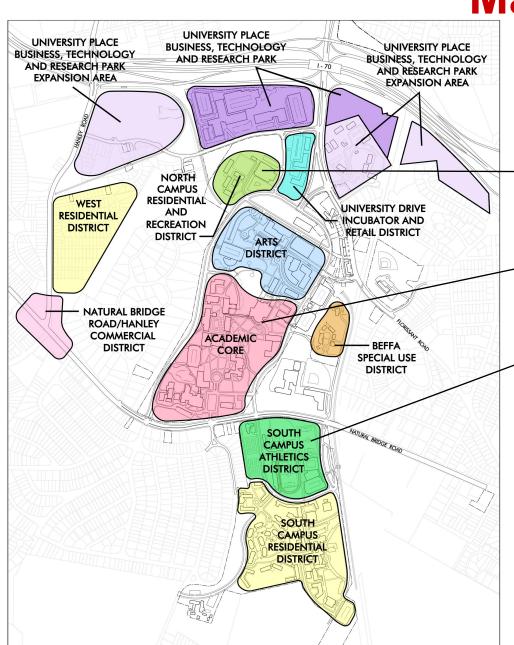
Master Plan update

Three significant changes

Residential, Recreational Center

Academic Core

Athletics District





Continuing civic engagement

Free tuition for 75 students from Katrina-ravaged universities

Vashon High School-UMSL Collaborative involved 44 seniors in classes on campus

Partnership in west St. Louis County with St. Louis Community College

Meaningful economic development

Conducting applied research

- UMSL's James Bashkin created new treatment to fight virus that causes cervical cancer
- UMSL's Sam Wang published discovery that could lead to drought-tolerant crops
- UMSL's Zhi Xu invented commercially used ulta-sensitive spectrophotometer

Center for Emerging Technology, CORTEX (Midtown)

Develop IT incubator

Business, Technology & Research Park

Express Scripts corporate headquarters

- Increased internships and job opportunities for students at Fortune 150 company
- Potential research partnerships, including information technology, health-care economics and public policy
- Enhanced economic activity and general increase in tax revenues for surrounding communities



