

State of the University

Chancellor Tom George

UMSL

September 2016

TOTAL ENROLLMENT ... **16,100**

- New student enrollment steady
- Off-campus enrollment steady or up
- Campus housing remains strong
- 600 student drop in “seniors”
 - Back-to-back record graduations



UMSL grants **3,200** degrees

- ✓ Campus Record
- ✓ Degrees to minorities – 632
 - Another campus record



Student Athletes

174 – 104 – 7

Winners in competition



91 Academic All-GLVC Awards

Winners in the classroom

14 years and counting

International Business Program
 17th among all universities nationally
 14 consecutive years in the Top 20

U.S. News
 & World Report

New rankings announced this week



UMSL is a "great" college for good students!

Getting IN A+ Schools for Business

If you're a scholar with lots to offer and the CPA of a B student, your best bet on going to a great college is to look for schools that have a strong reputation for business schools. The schools on this list are among the top 25% of their graduating high school class.

National Universities

Rank	University	2016 US News Best College Ranking	2016 US News Best Business School Ranking	2016 US News Best International Business School Ranking
1	Yale University	1	1	1
2	Harvard University	2	2	2
3	Stanford University	3	3	3
4	MIT	4	4	4
5	Northwestern University	5	5	5
6	University of Michigan	6	6	6
7	University of Wisconsin-Madison	7	7	7
8	University of California, Berkeley	8	8	8
9	University of Texas at Austin	9	9	9
10	University of Pennsylvania	10	10	10
11	University of Washington	11	11	11
12	University of Wisconsin-Minnesota	12	12	12
13	University of Michigan-Dearborn	13	13	13
14	University of Wisconsin-La Crosse	14	14	14
15	University of Wisconsin-Stevens Point	15	15	15
16	University of Wisconsin-Eau Claire	16	16	16
17	University of Missouri-Southern	17	17	17
18	University of Missouri-Columbia	18	18	18
19	University of Missouri-Rolla	19	19	19
20	University of Missouri-Kansas City	20	20	20
21	University of Missouri-St. Louis	21	21	21
22	University of Missouri-Clark	22	22	22
23	University of Missouri-Cape Girardeau	23	23	23
24	University of Missouri-Boonville	24	24	24
25	University of Missouri-Warrensburg	25	25	25

UMSL tops among the three Missouri colleges making the A+ Schools list, based on the highest concentration of freshman from the top 25% of their graduating high school class.

UMSL online nursing program tops in nation



- Only online bachelor's program where all students who entered in the 2008-2009 school year completed the program in six years or less.



Other UMSL online programs net exceptional ratings

1st among Missouri universities for master's in education – 25th nationally.

1st among Missouri universities for overall bachelor's programs – 50th nationally.





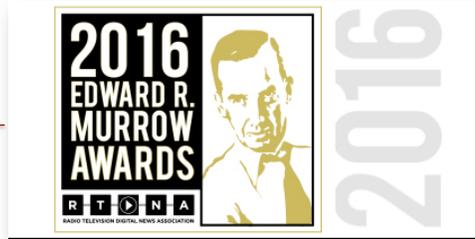
UMSL Cybersecurity Program named ...

- Center for Academic Excellence – Cyber Defense Education



- ◆ UMSL is currently the **only institution** in the St. Louis region and only one of two institutions in Missouri to hold this prestigious distinction.
- ◆ World-class cybersecurity program includes innovative lab exercises in ethical hacking and cyber defense.
- ◆ Joint effort of Departments of Math and Computer Science and Information Systems.

St. Louis Public Radio | 90.7 KWMU earned the first ever Peabody-Facebook Future of Media Award for its “One Year in Ferguson” project.



- STLPR also netted a national Edward R. Murrow Award for its website – one of the region’s leading sources of news.
- In August, STLPR became the news/talk leader for morning drive-time radio listeners – passing longtime king KMOX 1120AM

UMSL is receiving praise for the way in which it recruits and retains veterans.

- Military Friendly – *Victory Media*
- Best for Vets – *Military Times*



Separately, *Military Times* named UMSL's graduate business programs among the “Best for Vets.”

→ only institution in Missouri.

For **third year** running ...

INSIGHTS into Diversity Magazine

UMSL Receives a Higher Education Excellence in Diversity Award

Recognizes universities that demonstrate
an outstanding commitment to **diversity**
and **inclusion**.

UMSL research expenditures are
rebounding.

- \$19M FY17 Projected
- \$18M FY16 Actual
- \$16M FY15 Actual

St. Louis County, UMSL awarded \$2.25M to reduce jail population, address racial disparity

- MacArthur Foundation's Safety+Justice Challenge.
- Reduce jail population 15-19% over two years.
- UMSL will design program models, conduct evaluations and serve as fiscal agent.
- UMSL students will be involved throughout project.
- Criminologist Beth Huebner is leader researcher.

UMSL attracted more than **\$27 million** in gifts and pledges

[third highest total ever]

Regarding to North St. Louis County

Express Scripts completed \$2.7M commitment for scholarships and Bridge Program + \$500K from Ameren for scholarships and Bridge Program ...

... adds to Emerson's earlier gift of \$1.5M

DYNAMIC COUPLE
Receiving Lee Medal at Founders Dinner Sept. 22



Terry and Stan Freerks first alums to surpass \$5M
giving milestone ... \$2M earmarked in FY16.

Optometry Patient Care Center

Open House
November 4



Science Learning Building

Open House
November 10



Early accolades from students ... faculty-staff appreciate parking!

Business Administration Building

Construction set for completion
Summer of 2017



Celebrating renovation of Natural Bridge Road



Day-long activities, starting at 9 a.m.

Where: New Community Fountain.

Who: City of Normandy, North County Inc. and UMSL.

Your invitation is on the way!

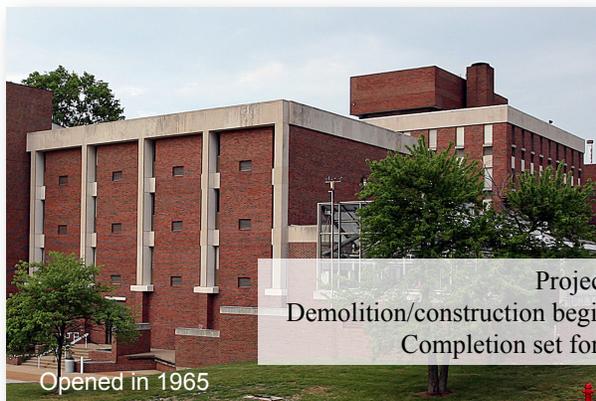
Renovating Benton Hall

\$25M investment

State

UMSL

UM System



Opened in 1965

Project in design phase
Demolition/construction beginning by January
Completion set for summer of 2018

UM senior administration was a special focus last fiscal year – and will continue to be this year as well.

- Michael Middleton is serving as interim president of the UM System as that search continues.
- Chris Spilling is serving as interim provost as that search has been extended.
- Alumnus Rick Baniak is on board as our new vice chancellor for finance and administration-CFO.
- James Hertel is our new executive director of human resources. He's also an alumnus and was recruited after the decision was made to reorganize our HR unit.

Enrollment was a prime issue last fiscal year – and will continue to be this year as well.

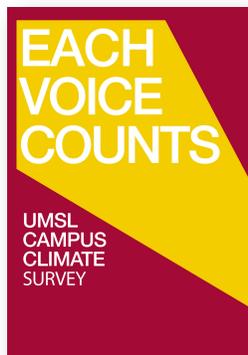
- Most universities are facing enrollment challenges.
- Responding with enhanced recruitment and marketing efforts in new areas – including renewed emphasis on international students.
- Created Enrollment Management Committee to stress need for campus-wide attention, including four subcommittees ...
 - Marketing and Communications
 - Student Recruitment
 - Financial Aid and Scholarships
 - Student Retention and Engagement

The **budget** was a challenge last fiscal year, but the good news is that UMSL is moving toward a balanced budget .

- Our effort to create a sustainable budget within two years is working.
- We saw dramatic improvement in second half of FY16.
- With discipline, we will reduce our operating deficit by 75% in FY17 with no mid-year budget cuts.
- The deficit should be fully eradicated by FY18.

Diversity was an issue last fiscal year – and will continue to be this year as well.

Upcoming climate survey helps UMSL maintain a campus environment that allows all students, faculty, staff and visitors to flourish.



It's Important To Let Your Voice Be Heard!
Online survey for students, faculty and staff runs Oct. 4 through Nov. 4

Similar surveys are being conducted throughout the UM System.

Now for the real reason ya'll came ...

Congratulations!

Chancellor's Awards for Excellence

25-Year Staff

New Faculty

25-Year Faculty

Employees of the Month