State of the University
Chancellor Tom George

TOTAL ENROLLMENT … 16,100

- New student enrollment steady
- Off-campus enrollment steady or up
- Campus housing remains strong
- 600 student drop in “seniors”
  - Back-to-back record graduations
UMSL grants 3,200 degrees

- Campus Record
- Degrees to minorities – 632
  - Another campus record

Student Athletes

174 – 104 – 7
Winners in competition

91 Academic All-GLVC Awards
Winners in the classroom
UMSL’s Associated Black Collegians gains recognition from Big XII Council on Black Student Government

- UMSL ABC Outstanding Non-Big XII Council of the Year.
- LaVell Monger Outstanding Non-Big XII Senior of the Year.
14 years and counting

International Business Program
17th among all universities nationally
14 consecutive years in the Top 20

U.S.News & World Report

New rankings announced this week

UMSL is a “great” college for good students!

UMSL tops among the three Missouri colleges making the A+ Schools list, based on the highest concentration of freshman from the top 25% of their graduating high school class.
UMSL online nursing program tops in nation

- Only online bachelor’s program where all students who entered in the 2008-2009 school year completed the program in six years or less.

Other UMSL online programs net exceptional ratings

1st among Missouri universities for master’s in education – 25th nationally.

1st among Missouri universities for overall bachelor’s programs – 50th nationally.
UMSL Cybersecurity Program named …

- Center for Academic Excellence – Cyber Defense Education

- UMSL is currently the only institution in the St. Louis region and only one of two institutions in Missouri to hold this prestigious distinction.
- World-class cybersecurity program includes innovative lab exercises in ethical hacking and cyber defense.
- Joint effort of Departments of Math and Computer Science and Information Systems.
St. Louis Public Radio | 90.7 KWMU earned the first ever Peabody-Facebook Future of Media Award for its “One Year in Ferguson” project.

- STLPR also netted a national Edward R. Murrow Award for its website – one of the region’s leading sources of news.
- In August, STLPR became the news/talk leader for morning drive-time radio listeners – passing longtime king KMOX 1120AM

UMSL is receiving praise for the way in which it recruits and retains veterans.

- Military Friendly – Victory Media
- Best for Vets – Military Times

Separately, Military Times named UMSL’s graduate business programs among the “Best for Vets.”
UMSL Receives a Higher Education Excellence in Diversity Award

Recognizes universities that demonstrate an outstanding commitment to diversity and inclusion.

UMSL research expenditures are rebounding.

- $19M FY17 Projected
- $18M FY16 Actual
- $16M FY15 Actual
St. Louis County, UMSL awarded $2.25M to reduce jail population, address racial disparity

- MacArthur Foundation’s Safety+Justice Challenge.
- Reduce jail population 15-19% over two years.
- UMSL will design program models, conduct evaluations and serve as fiscal agent.
- UMSL students will be involved throughout project.
- Criminologist Beth Huebner is leader researcher.

UMSL attracted more than $27 million in gifts and pledges

[third highest total ever]

Regarding to North St. Louis County

Express Scripts completed $2.7M commitment for scholarships and Bridge Program + $500K from Ameren for scholarships and Bridge Program …

… adds to Emerson’s earlier gift of $1.5M
Terry and Stan Freerks first alums to surpass $5M giving milestone … $2M earmarked in FY16.

Optometry Patient Care Center
Open House
November 4
Science Learning Building
Open House
November 10

Early accolades from students … faculty-staff appreciate parking!

Business Administration Building
Construction set for completion
Summer of 2017
Celebrating renovation of Natural Bridge Road

Day-long activities, starting at 9 a.m.

Where: New Community Fountain.

Who: City of Normandy, North County Inc. and UMSL.

Your invitation is on the way!

Renovating Benton Hall

$25M investment

State

UMSL

UM System

Project in design phase

Demolition/construction beginning by January

Completion set for summer of 2018

Opened in 1965
UM senior administration was a special focus last fiscal year – and will continue to be this year as well.

- Michael Middleton is serving as interim president of the UM System as that search continues.
- Chris Spilling is serving as interim provost as that search has been extended.
- Alumnus Rick Baniak is on board as our new vice chancellor for finance and administration-CFO.
- James Hertel is our new executive director of human resources. He’s also an alumnus and was recruited after the decision was made to reorganize our HR unit.

Enrollment was a prime issue last fiscal year – and will continue to be this year as well.

- Most universities are facing enrollment challenges.
- Responding with enhanced recruitment and marketing efforts in new areas – including renewed emphasis on international students.
- Created Enrollment Management Committee to stress need for campus-wide attention, including four subcommittees …
  - Marketing and Communications
  - Student Recruitment
  - Financial Aid and Scholarships
  - Student Retention and Engagement
The budget was a challenge last fiscal year, but the good news is that UMSL is moving toward a balanced budget.

- Our effort to create a sustainable budget within two years is working.
- We saw dramatic improvement in second half of FY16.
- With discipline, we will reduce our operating deficit by 75% in FY17 with no mid-year budget cuts.
- The deficit should be fully eradicated by FY18.

Diversity was an issue last fiscal year – and will continue to be this year as well.

Upcoming climate survey helps UMSL maintain a campus environment that allows all students, faculty, staff and visitors to flourish.

It’s Important To Let Your Voice Be Heard!
Online survey for students, faculty and staff runs Oct. 4 through Nov. 4

Similar surveys are being conducted throughout the UM System.
Now for the real reason ya’ll came …

Congratulations!

Chancellor’s Awards for Excellence

25-Year Staff

New Faculty

25-Year Faculty

Employees of the Month