We are the University of Missouri in and for St. Louis
UMSL Action Plan themes

Enhance undergraduate, graduate education

Recruit outstanding, diverse student body

Build quality of research, graduate programs

Expand civic engagement for economic, social benefit of the region

Increase financial base, improve stewardship of resources
Breaking New Ground

Increasing student enrollment
Total Enrollment: **15,600**

- **2004:** 11,800
- **2005:** 12,143

[Graph showing enrollment increase from 2004 to 2005]
Breaking New Ground

Enhancing student diversity

- Students of Color
- African American
Breaking New Ground

Fostering residential life

More than 1,000 students living on campus

New residence hall to open August 2006

- 430 beds
- Wireless network
- Four study lounges
- Student art gallery
- Swimming pool
Breaking New Ground

Student civic engagement

75 UMSL students spent their spring break in New Orleans helping residents clean-up and rebuild their Hurricane Katrina-ravaged community.
Student civic engagement

6 UMSL fraternities and sororities raised $12,000 at a charity basketball game benefiting the Christopher Reeve Foundation.
Breaking New Ground

Rebuilding the faculty

- Full-time
- Tenure Track

<table>
<thead>
<tr>
<th>Year</th>
<th>Full-time</th>
<th>Tenure Track</th>
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<tbody>
<tr>
<td>2001</td>
<td>496</td>
<td>295</td>
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<td>2005</td>
<td>528</td>
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Enhancing faculty diversity

- Faculty of Color:
  - 2003: 21%
  - 2004: 21%
  - 2005: 27%

- African American:
  - 2003: 9%
  - 2004: 8%
  - 2005: 10%
Breaking New Ground

Recognizing exceptional faculty

Howard Schwartz, English, National Jewish Book Award, “Tree of Souls: the Mythology of Judaism”

Kevin Fernlund, History & Education, executive director of the Western History Association

James Chickos, Chemistry, 2006 American Chemistry Society-St. Louis Educator Award

Ken Mares, STARS program, 2006 Science Educator Award, St. Louis Academy of Science
Nationally ranked programs

*U.S. News & World Report*

Criminology & Criminal Justice ranked 4th

International Business ranked 16th

– Launched IMBA program

UMSL received its best overall rating
Building exceptional programs

The Department of Communication ranked fifth nationally by the *Journal of Communication* for faculty productivity.

MA program in Philosophy ranked second nationally in the *Leiter Report*.

The College of Business Administration listed by the *Princeton Review* guidebook *Best 237 Business Schools*.
Spotlight on Optometry

State’s only optometric program

800 graduates practicing in 37 states and three foreign countries

More than half of practicing optometrists in Missouri are UMSL graduates
1,300 undergraduate and 935 graduate students

Largest producer of certificated education professionals in Missouri

Only Teacher’s College at Columbia University has more endowed professorships

40th Anniversary
Records also with 862 master’s degrees, 58 doctoral degrees in ‘06
Significant alumni network

With nearly 50,000 alumni working in St. Louis, UMSL has the region’s largest alumni association ...

– St. Louis Business Journal
March 2006
Breaking New Ground

Growing external funding

- 2003: $23,000,000
- 2004: $23,500,000
- 2005: $25,000,000
- 2006: $28,000,000
Largest grant in campus history

GEAR-UP program is a $60 million project involving 40 partners, including St. Louis Community College
- $28 million U.S. Department of Education grant
- Initiative to enhance local high school graduation and college attendance rates among students from eight school districts
Funding gap adjustment

$10.8 million total commitment proposed

- $2 million funding gap adjustment 2007
- $500,000 funding gap adjustment 2006
- $2.7 million allocation, fiscal year 2005
Breaking New Ground

Increasing student scholarships

More than $3.2 million in new scholarships
  $1.5 million in institutional funding
  $1.7 million in endowed scholarships (57 scholarships)

Increase in freshmen yield rate – 49% from 38%
  542 freshmen – 20% increase
  1,911 transfers – 11% increase
Breaking New Ground

Master Plan update
Three significant changes

- Residential, Recreational Center
- Academic Core
- Athletics District
Breaking New Ground

Community Trails

To Alton

Biking, hiking trails
Trailnet, Great Rivers Greenway

Millennium Plaza

To Forest Park
Continuing civic engagement

Free tuition for 75 students from Katrina-ravaged universities

Vashon High School-UMSL Collaborative involved 44 seniors in classes on campus

Partnership in west St. Louis County with St. Louis Community College
Meaningful economic development

Conducting applied research
- UMSL’s James Bashkin created new treatment to fight virus that causes cervical cancer
- UMSL’s Sam Wang published discovery that could lead to drought-tolerant crops
- UMSL’s Zhi Xu invented commercially used ultra-sensitive spectrophotometer

Center for Emerging Technology, CORTEX (Midtown)

Develop IT incubator
Express Scripts corporate headquarters

- Increased internships and job opportunities for students at Fortune 150 company
- Potential research partnerships, including information technology, health-care economics and public policy
- Enhanced economic activity and general increase in tax revenues for surrounding communities
ESI Headquarters
- 320,000 square feet
- 1,200 to 1,400 employees
- Option to build second facility

Opens Spring ‘07
University of Missouri-St. Louis
Thanks You!