We are the University of Missouri *in* and *for* the St. Louis region
University of Missouri brand

The University of Missouri is the state’s only public research and doctoral-granting institution.

It provides qualified students with access to Missouri’s best public programs & faculty.

Every class at each location reinforces the brand – rigorous, university-level learning.
Defining the St. Louis region

Spans two states and 16 counties

- 2.8 million people
- 1.6 million people in labor force
- $80 billion in total income
- 50% of state tax revenue
Increased Affordability

$2.7 million special allocation (04-05)
$0.5 million special allocation (05-06)

Close partnership with System, area legislators, UMSL alumni and friends

$1.5 million in new institutional funds dedicated for scholarships
- $1 million from UMSL funds
- $500,000 UM System match
Educational investment drives economic growth

3.46 student FTE at UMSL / 1,000 St. Louis metro population
4.66 student FTE Georgia State / Atlanta
5.51 student FTE University of Houston

<table>
<thead>
<tr>
<th>City</th>
<th>Baccalaureate Attainment</th>
<th>Best Cities for Business (Forbes)</th>
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<tbody>
<tr>
<td>Atlanta</td>
<td>16&lt;sup&gt;th&lt;/sup&gt;</td>
<td>22&lt;sup&gt;nd&lt;/sup&gt;</td>
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<td>Dallas</td>
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<td>Houston</td>
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<tr>
<td>St. Louis</td>
<td>60&lt;sup&gt;th&lt;/sup&gt;</td>
<td>131&lt;sup&gt;th&lt;/sup&gt;</td>
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</table>
Increased Affordability

Raised private funds for 55 need-based scholarships for Fall 2005

$850,000 scholarship dollars raised by donors present today

$850,000 UM System match
University System Funding Adjustments

Five year plan – $10.8 million

Outlined to Curators and Senator Chuck Gross, Senate Appropriations Chair
Building Exceptional Academic Programs

International Business ranked 10th
(U.S. News & World Report undergraduate rankings)

Criminology ranked 4th
(U.S. News & World Report doctoral rankings)

International Center for Tropical Ecology
(with Missouri Botanical Garden & St. Louis Zoo)
Recognizing Exceptional Faculty

Bette Loiselle, 2005 Ratchford Award
(UM-System award for work in the tropical forests in Ecuador, Costa Rica, Brazil and Columbia)

Wes Harris, 36th St. Louis Award, American Chemical Society

Charles Granger, 2005 Trustee Award, Academy of Science of St. Louis

Jon McGinnis, appointed member, Institute for Advanced Studies
Growing External Funding

- First 3 qtrs 03-04
- First 3 qtrs 04-05

- $17,500,000
- $18,000,000
- $18,500,000
- $19,000,000
- $19,500,000
- $20,000,000
- $20,500,000
- $21,000,000
- $21,500,000
- $22,000,000
Build research base

Strengthen research centers of excellence
Further develop a culture conducive to research
Double external funding through key faculty hires
Increase external grant applications throughout university
Commitment to Economic Development

11% of college-educated workers in St. Louis are UMSL graduates

$1.63 million in grants for IT Incubator Business, Technology & Research Park

Finalist, Express Scripts Headquarters

Increasing regional partnerships

Center for Emerging Technologies

CORTEX
Enhancing the Leadership Team

Provost Glen Cope, September 2004

Vice Chancellor for Development
Tom Eschen, April 2005
Valuing People

UMSL reflects the diversity of the St. Louis population
(Student body: 25% students of color – up from 23%)

UMSL employs a larger percentage of African Americans and women than most other campuses in state
Community Engagement

State-wide Kids Voting program
Revitalizing historic neighborhoods
Old North St. Louis
Louis Place
Des Lee Collaborative Partnerships
MO-STEP Missouri Science Teaching and Education Partnership
$1.6 million NSF grant to Biology and ICTE
Partnering for the St. Louis School System

$4 million College of Education externally funded research in past year

- Teacher Quality Enhancement Grant (US Dept. of Ed.)
- Reading First Evaluation (MO DESE)
- Scientific Education and Literacy (MO DHE)

Post-bachelor Teacher Certification courses at Harris Stowe State College
Expanded educational access

Strengthened community college partnerships

St. Charles CC

St. Louis CC
West County Campus
West County campus

Partnership with St. Louis Community College

New 66-acre campus in Wildwood

73,000 sq.ft. building by March 2007

Greater educational access for region

Reaching more part-time and place-bound learners
Greater efficiencies

Partnerships lead to better use of state resources

Serves constituents in additional legislative districts

Builds relationships with businesses throughout St. Louis region
New residence hall

Ground-breaking March 2005
Target completion August 2006, 431 beds
University of Missouri
in and for the St. Louis region