Milligan's Backyard Storage Kits

Inventory Analysis Worksheet

September 7, 2010

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
4	**Item No.**	**Description**	**Unit Cost**	**Unit Sales Price**	**Average On Hand**	**Average Unit Sales/Year**	**Cost of Average Inventory**	**Annual Sales**	**Cost of Goods Sold**	**Annual Gross Profit**	**Gross Margin Ratio**	**Markup Percentage**	**Inventory Turnover**	**Days In Inventory**
5	A00410	8' x 10' Wood Barn	$541.33	$804.49	50	700	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
6	A00610	10' Octagon Cedar Gazebo	$2,499.99	$2,999.99	71	144	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
7	A00310	12' x 8' Double Door Aluminum Shed	$1,043.57	$1,304.47	80	302	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
8	A00750	6' x 6' Cedar Garden Hut	$879.99	$950.78	114	325	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
9	A00150	10' x 14' Aluminum Shed	$650.99	$1,200.00	20	250	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
10	A00520	3' x 7' Picnic Table	$207.42	$299.99	77	850	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
11	A00730	6' x 10' Cedar Garden Hut	$1,135.00	$1,350.00	80	175	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
12	A00740	8' x 10' Cedar Cabana Shed	$1,148.56	$1,607.99	75	136	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
13	A00210	8' x 10' Aluminum Barn	$840.47	$1,050.59	75	202	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
14	A00420	8' x 12' Wood Barn	$751.87	$999.99	48	140	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
15	A00620	12' Cedar Octagon Gazebo	$2,963.99	$3,430.99	15	39	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
16	A00140	8' x 4' Aluminum Shed	$424.58	$620.75	50	215	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
17	A00720	8' x 10' Cedar Shed	$1,135.32	$1,702.99	72	75	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
18	A00120	12' x 20' Aluminum Shed	$1,393.56	$1,950.99	32	65	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
19	A00130	6' x 4' Aluminum Shed	$346.36	$519.59	50	241	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
20	A00510	8' x 10' Picnic Table	$269.28	$399.99	26	299	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
21	A00810	6' x 20' Covered Bridge	$1,250.00	$1,400.99	42	75	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
22	A00710	4' x 6' Cedar Shed	$333.33	$500.00	80	200	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
23	A00110	10' x 8' Aluminum Shed	$185.17	$249.99	50	400	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
24	A00100	8' x 6' Aluminum Shed	$148.14	$199.99	48	475	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
25	A00320	16' x 10' Double Door Aluminum Shed	$1,141.84	$1,507.24	12	50	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
26	A00430	10' x 16' Wood Barn	$808.26	$1,074.99	10	67	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
27	A00950	6' Wishing Well	$53.32	$79.99	300	780	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
28	A00530	8' Child's Picnic Table	$210.59	$350.99	44	157	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
29	A00960	12' Wishing Well	$130.66	$195.99	25	147	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
30	A00920	Mailbox Planter	$21.02	$27.99	230	845	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
31	A00940	6' Windmill	$43.99	$65.99	300	278	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
32	A01110	Majesty Copper Trellis	$379.29	$505.72	14	35	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
33	A00910	Wagon Planter	$11.42	$15.99	237	702	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
34	A00820	8' x 40' Covered Bridge	$2,509.72	$4,700.00	2	2	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
35	A00930	4' Windmill	$30.66	$45.99	275	201	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
36	A01120	Boston Folding Trellis	$145.92	$207.56	12	42	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
37	A01100	Monroe Wooden Trellis	$202.30	$252.87	10	25	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
38	A01140	Milligan's Superior Trellis	$764.81	$899.78	1	7	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
39	A01130	Miniature Folding Trellis	$48.00	$54.87	20	100	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
40	**Total**						**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**				
41	**Average**						**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**		
42	**Minimum**		**XXXXX**	**XXXXX**			**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**
43	**Maximum**		**XXXXX**	**XXXXX**			**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**	**XXXXX**