



UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 4-4. TOTAL OPERATING EXPENSES BY OBJECT MATRIX (1)
 (in thousands of dollars)

Category	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Instruction	\$ 80,948	\$ 80,734	\$ 82,410	\$ 79,552	\$ 85,558	\$ 85,995	\$ 84,356	\$ 80,706	\$ 77,875	\$ 80,603
Research	9,947	12,631	13,302	11,836	10,586	8,252	8,463	8,467	8,515	8,753
Public Service	13,043	16,043	16,819	17,828	17,724	18,272	19,238	20,261	22,671	26,004
Academic Support	16,740	18,443	18,029	23,836	21,818	22,937	23,008	19,851	23,014	23,977
Student Services	8,645	9,329	9,633	9,222	15,515	15,851	17,346	15,067	14,776	15,524
Institutional Support	14,608	15,030	16,112	17,181	18,056	18,442	17,568	16,527	18,050	18,336
Operation & Maintenance of Plant	9,960	9,994	11,929	11,222	14,840	14,779	12,896	11,515	11,881	13,604
Scholarships & Fellowships	10,069	10,625	10,761	10,894	11,734	11,912	11,164	10,023	9,693	9,835
Total Educational & General	\$ 163,959	\$ 172,829	\$ 178,996	\$ 181,570	\$ 195,830	\$ 196,439	\$ 194,040	\$ 182,417	\$ 186,475	\$ 196,635
Auxiliary Enterprises	18,504	13,779	13,140	13,672	7,040	7,193	7,447	9,593	9,649	10,772
Total Current Funds Operating Expenses	\$ 182,463	\$ 186,608	\$ 192,135	\$ 195,242	\$ 202,871	\$ 203,632	\$ 201,487	\$ 192,010	\$ 196,124	\$ 207,407
Loan Funds	38	23	26	50	24	15	2	16	183	(12)
Endowment Funds	1	44	95	28	23	39	48	46	-	137
Plant Funds	(1,247)	(4,201)	(463)	(120)	2,120	9,181	(3,855)	(623)	(727)	(1,481)
Depreciation	11,975	12,316	12,491	12,125	12,717	12,458	13,436	16,105	16,626	17,882
Total Operating Expenses - All Funds	\$ 193,230	\$ 194,790	\$ 204,283	\$ 207,325	\$ 217,755	\$ 225,325	\$ 211,119	\$ 207,555	\$ 212,206	\$ 223,933

% of Total Educational & General	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Instruction	49%	47%	46%	44%	44%	44%	43%	44%	42%	41%
Research	6%	7%	7%	7%	5%	4%	4%	5%	5%	4%
Public Service	8%	9%	9%	10%	9%	9%	10%	11%	12%	13%
Academic Support	10%	11%	10%	13%	11%	12%	12%	11%	12%	12%
Student Services	5%	5%	5%	5%	8%	8%	9%	8%	8%	8%
Institutional Support	9%	9%	9%	9%	9%	9%	9%	9%	10%	9%
Operation & Maintenance of Plant	6%	6%	7%	6%	8%	8%	7%	6%	6%	7%
Scholarships & Fellowships	6%	6%	6%	6%	6%	6%	6%	5%	5%	5%
Total Educational & General	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: University of Missouri System Financial Report and Supplemental Schedules (most recent FY2019)

Note

(1) Certain prior year balances may have been reclassified to conform with a subsequent year's presentation. Total operating expenses in this table may not agree with the amounts reported in Table 4-2.

Total Educational & General

