



UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 4-4. TOTAL OPERATING EXPENSES BY OBJECT MATRIX (1)
 (in thousands of dollars)

Category	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Instruction	\$ 78,868	\$ 81,913	\$ 80,948	\$ 80,734	\$ 82,410	\$ 79,552	\$ 85,558	\$ 85,995	\$ 84,356	\$ 80,706
Research	10,508	11,070	9,947	12,631	13,302	11,836	10,586	8,252	8,463	8,467
Public Service	18,588	15,574	13,043	16,043	16,819	17,828	17,724	18,272	19,238	20,261
Academic Support	18,001	17,787	16,740	18,443	18,029	23,836	21,818	22,937	23,008	19,851
Student Services	10,997	9,590	8,645	9,329	9,633	9,222	15,515	15,851	17,346	15,067
Institutional Support	14,603	13,681	14,608	15,030	16,112	17,181	18,056	18,442	17,568	16,527
Operation & Maintenance of Plant	9,706	10,479	9,960	9,994	11,929	11,222	14,840	14,779	12,896	11,515
Scholarships & Fellowships	4,714	7,888	10,069	10,625	10,761	10,894	11,734	11,912	11,164	10,023
Total Educational & General	\$ 165,985	\$ 167,983	\$ 163,959	\$ 172,829	\$ 178,996	\$ 181,570	\$ 195,830	\$ 196,439	\$ 194,040	\$ 182,417
Auxiliary Enterprises	20,143	19,660	18,504	13,779	13,140	13,672	7,040	7,193	7,447	9,593
Total Current Funds Operating Expenses	\$ 186,128	\$ 187,643	\$ 182,463	\$ 186,608	\$ 192,135	\$ 195,242	\$ 202,871	\$ 203,632	\$ 201,487	\$ 192,010
Loan Funds	10	33	38	23	26	50	24	15	2	16
Endowment Funds	-	-	1	44	95	28	23	39	48	46
Plant Funds	(1,180)	(1,383)	(1,247)	(4,201)	(463)	(120)	2,120	9,181	(3,855)	(623)
Depreciation	11,628	11,914	11,975	12,316	12,491	12,125	12,717	12,458	13,436	16,105
Total Operating Expenses - All Funds	\$ 196,585	\$ 198,206	\$ 193,230	\$ 194,790	\$ 204,283	\$ 207,325	\$ 217,755	\$ 225,325	\$ 211,119	\$ 207,555

% of Total Educational & General	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Instruction	48%	49%	49%	47%	46%	44%	44%	44%	43%	44%
Research	6%	7%	6%	7%	7%	7%	5%	4%	4%	5%
Public Service	11%	9%	8%	9%	9%	10%	9%	9%	10%	11%
Academic Support	11%	11%	10%	11%	10%	13%	11%	12%	12%	11%
Student Services	7%	6%	5%	5%	5%	5%	8%	8%	9%	8%
Institutional Support	9%	8%	9%	9%	9%	9%	9%	9%	9%	9%
Operation & Maintenance of Plant	6%	6%	6%	6%	7%	6%	8%	8%	7%	6%
Scholarships & Fellowships	3%	5%	6%	6%	6%	6%	6%	6%	6%	5%
Total Educational & General	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: University of Missouri System Financial Report and Supplemental Schedules (most recent FY2017)

Note

(1) Certain prior year balances may have been reclassified to conform with a subsequent year's presentation. Total operating expenses in this table may not agree with the amounts reported in Table 4-2.

Total Educational & General

