

UNIVERSITY OF MISSOURI-ST. LOUIS TABLE 5-1. CURRENT FUNDS EXPENDITURES AND TRANSFERS BY CATEGORY (Millions of Dollars)

<u>Category</u>	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Instruction	35	35	40	44	46	49	52	54	58	63
Research	3	4	5	6	6	7	7	8	8	8
Public Service	4	4	4	5	6	8	10	10	11	12
Academic Support	8	9	9	10	11	12	11	11	12	12
Student Services	4	4	4	4	5	5	7	8	7	7
Institutional Support	7	6	7	7	9	7	9	9	9	10
Operation & Maintenance of Plant	6	6	6	6	6	7	8	8	9	10
Scholarships & Fellowships	4	5	6	8	9	9	10	12	12	14
Auxiliary Enterprises	6	6	7	8	9	10	10	12	12	16
Transfers	1	2	3	4	5	3	4	4	9	4
TOTAL	78	81	91	102	112	117	128	136	147	155

Source: University of Missouri System Financial Report and Supplemental Schedules (most recent 09/2001)

