



UNIVERSITY OF MISSOURI-ST. LOUIS

TABLE 5-3. STUDENT FEES, SCHOLARSHIP ALLOWANCES, & SCHOLARSHIPS AND FELLOWSHIPS EXPENSE

(in thousands of dollars)

<u>Amounts</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
Student Fees (Gross)	\$ 57,656	\$ 63,375	\$ 75,800	\$ 76,131	\$ 81,086	\$ 86,221	\$ 90,895
Less: Scholarship Allowances	(11,342)	(13,172)	(15,493)	(13,692)	(16,359)	(17,463)	(18,783)
Net Student Fees	\$ 46,314	\$ 50,203	\$ 60,307	\$ 62,439	\$ 64,727	\$ 68,758	\$ 72,112

<u>Percentages</u>							
Student Fees (Gross)	100.0%	100.0%	100.0%	100.0%	100.0%	94.9%	100.0%
Less: Scholarship Allowances	-19.7%	-20.8%	-20.4%	-18.0%	-20.2%	-19.2%	-20.7%
Net Student Fees	80.3%	79.2%	79.6%	82.0%	79.8%	75.6%	79.3%

<u>Amounts</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
Scholarship Allowances (see above)	\$ 11,342	\$ 13,172	\$ 15,493	\$ 13,692	\$ 16,359	\$ 17,463	\$ 18,783
Scholarships and Fellowships Expense	4,930	3,462	3,836	4,406	4,449	4,584	4,714
Total Scholarship Allowances and Scholarships and Fellowships Expense	\$ 16,272	\$ 16,634	\$ 19,329	\$ 18,098	\$ 20,808	\$ 22,047	\$ 23,497

<u>Percentages</u>							
Scholarship Allowances	69.7%	79.2%	80.2%	75.7%	78.6%	79.2%	79.9%
Scholarships and Fellowships Expense	30.3%	20.8%	19.8%	24.3%	21.4%	20.8%	20.1%
Total Scholarship Allowances and Scholarships and Fellowships Expense	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: University of Missouri System Financial Report and Supplemental Schedules (most recent FY2008)

Note: Certain prior year balances may have been reclassified to conform with a subsequent year's presentation.