



UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 5-4. TOTAL OPERATING EXPENSES BY OBJECT MATRIX
(in thousands of dollars)

Category	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Instruction	\$ 59,928	\$ 60,894	\$ 67,634	\$ 70,511	\$ 72,759	\$ 75,745	\$ 78,868
Research	8,385	7,737	8,891	8,825	8,666	8,905	10,508
Public Service	11,201	10,743	11,806	11,572	13,499	17,587	18,588
Academic Support	18,133	17,469	13,414	15,638	16,114	16,236	18,001
Student Services	7,075	8,884	9,626	9,712	9,984	9,848	10,997
Institutional Support	6,843	8,024	11,647	12,251	12,032	13,365	14,603
Operation & Maintenance of Plant	9,596	7,376	7,902	8,124	10,184	9,849	9,706
Scholarships & Fellowships	4,930	3,462	3,836	4,406	4,449	4,584	4,714
Total Educational & General	\$ 126,091	\$ 124,589	\$ 134,756	\$ 141,039	\$ 147,686	\$ 156,120	\$ 165,985
Auxiliary Enterprises	17,791	14,218	18,308	17,745	17,036	19,023	20,143
Total Current Funds Operating Expenses	\$ 143,882	\$ 138,807	\$ 153,064	\$ 158,784	\$ 164,722	\$ 175,143	\$ 186,128
Loan Funds		(65)	19	40	161	62	10
Endowment Funds		(39)	-	10	15	-	-
Plant Funds		(2,950)	3	(1,557)	5,031	1,458	(1,180)
Depreciation	6,148	6,159	7,910	10,072	10,180	11,690	11,628
Total Operating Expenses - All Funds	\$ 150,030	\$ 141,912	\$ 160,996	\$ 167,349	\$ 180,109	\$ 188,353	\$ 196,585

% of Total Educational & General	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Instruction	47.5%	48.9%	50.2%	50.0%	49.3%	48.5%	47.5%
Research	6.6%	6.2%	6.6%	6.3%	5.9%	5.7%	6.3%
Public Service	8.9%	8.6%	8.8%	8.2%	9.1%	11.3%	11.2%
Academic Support	14.4%	14.0%	10.0%	11.1%	10.9%	10.4%	10.8%
Student Services	5.6%	7.1%	7.1%	6.9%	6.8%	6.3%	6.6%
Institutional Support	5.4%	6.4%	8.6%	8.7%	8.1%	8.6%	8.8%
Operation & Maintenance of Plant	7.6%	5.9%	5.9%	5.8%	6.9%	6.3%	5.8%
Scholarships & Fellowships	3.9%	2.8%	2.8%	3.1%	3.0%	2.9%	2.8%
Total Educational & General	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: University of Missouri System Financial Report and Supplemental Schedules (most recent FY2008)

Note: Total operating expenses in this table may not agree with the amounts reported in Table 5-2 and 5-3.

Total Educational & General

