



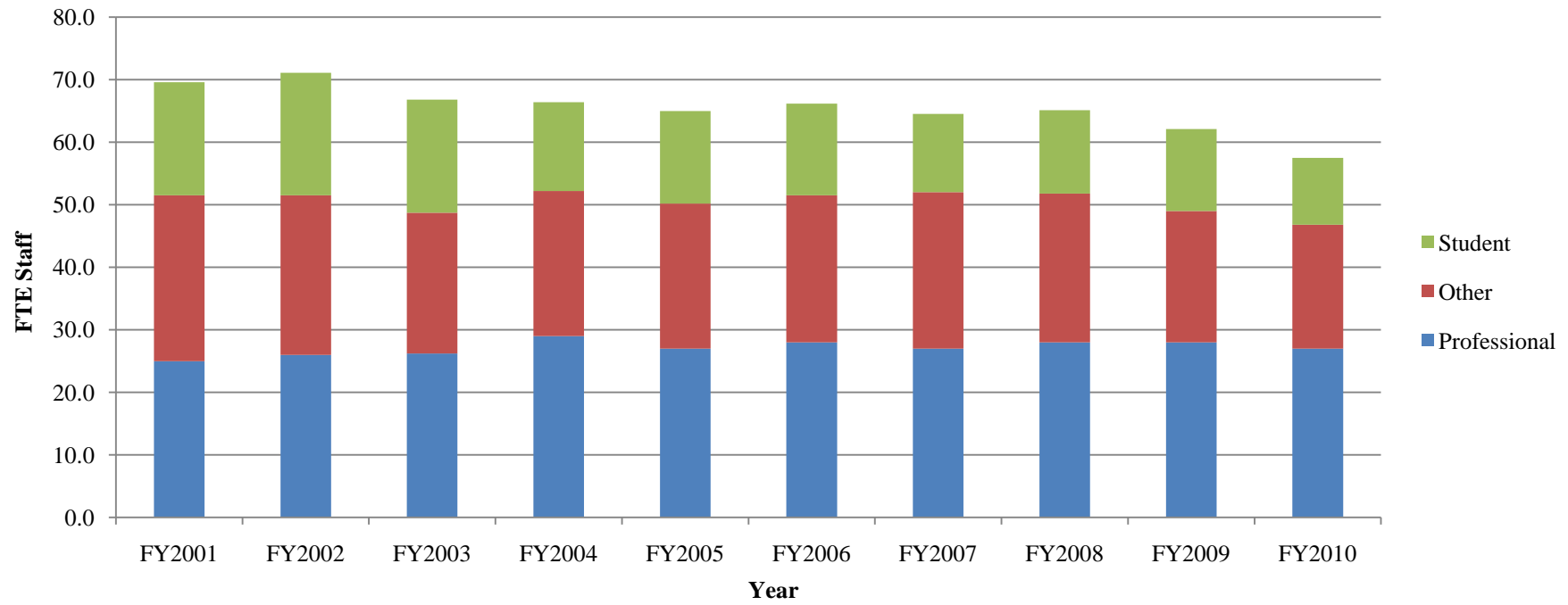
UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 6-2. LIBRARY STAFF AND EXPENDITURES

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
FTE Staff										
Professional	25.0	26.0	26.2	29.0	27.0	28.0	27.0	28.0	28.0	27.0
Other	26.5	25.5	22.5	23.2	23.2	23.5	25.0	23.8	21.0	19.8
Student	18.1	19.6	18.1	14.2	14.8	14.7	12.5	13.3	13.1	10.7
TOTAL	69.6	71.1	66.8	66.4	65.0	66.2	64.5	65.1	62.1	57.5
Expenditures										
Salaries and Wages*	\$1,789,400	\$1,988,575	\$1,967,672	\$1,915,400	\$2,030,098	\$2,086,592	\$2,104,115	\$2,200,721	\$2,371,486	\$2,241,859
Collections	2,384,042	1,602,688	1,716,996	1,800,884	1,845,623	1,853,953	1,972,955	2,245,599	2,301,373	2,174,241
Preservation	47,050	45,401	40,027	40,151	34,275	24,828	35,316	20,398	18,061	17,858
Equipment	44,105	8,202	22,002	25,225	0	0	0	107,863	0	0
Other	963,166	584,650	657,827	607,796	841,703	724,736	531,330	578,168	617,547	666,119
TOTAL	\$5,227,763	\$4,229,516	\$4,404,524	\$4,389,456	\$4,751,699	\$4,690,109	\$4,643,716	\$5,152,749	\$5,308,467	\$5,100,077

*Benefits not included.

Source: IPEDS-L (most recent FY2002) and UM-St. Louis Libraries (most recent FY2010)

Library Staff



Library Expenditures

