



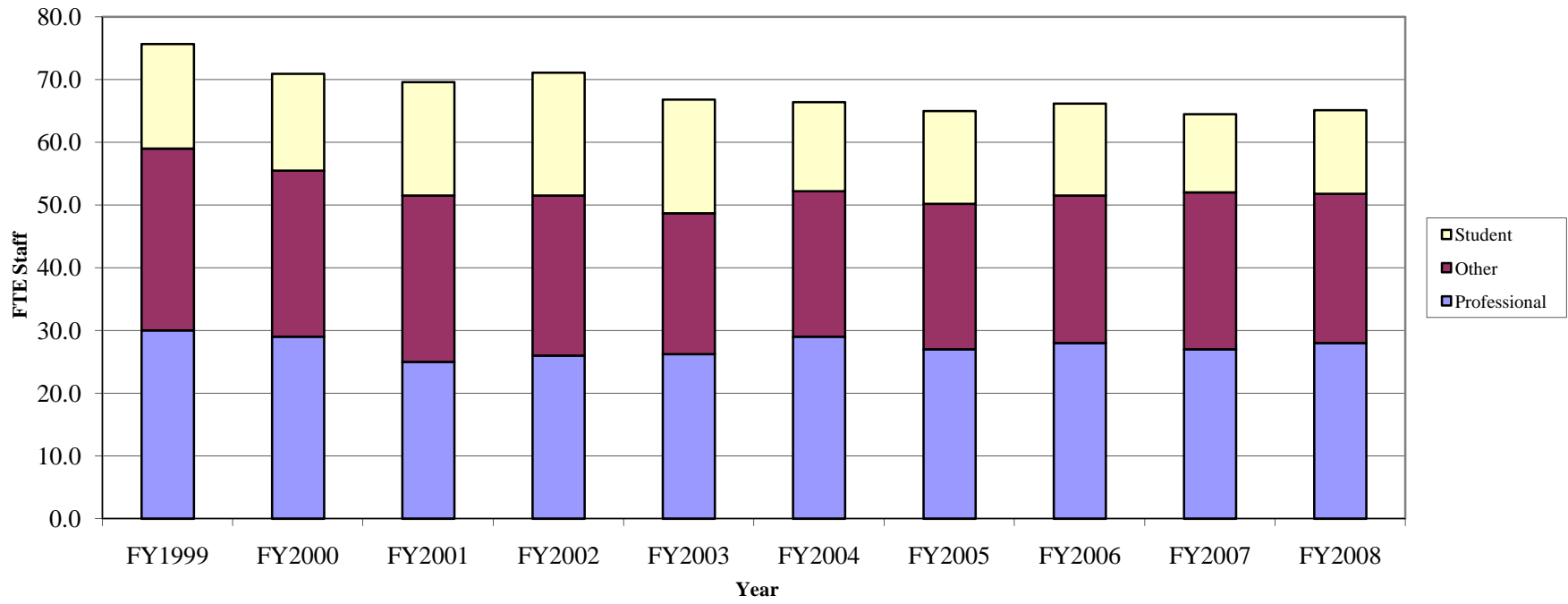
UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 6-2. LIBRARY STAFF AND EXPENDITURES

	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
FTE Staff										
Professional	30.0	29.0	25.0	26.0	26.2	29.0	27.0	28.0	27.0	28.0
Other	29.0	26.5	26.5	25.5	22.5	23.2	23.2	23.5	25.0	23.8
Student	16.7	15.4	18.1	19.6	18.1	14.2	14.8	14.7	12.5	13.3
TOTAL	75.7	70.9	69.6	71.1	66.8	66.4	65.0	66.2	64.5	65.1
Expenditures										
Salaries and Wages*	\$1,785,419	\$1,723,793	\$1,789,400	\$1,988,575	\$1,967,672	\$1,915,400	\$2,030,098	\$2,086,592	\$2,104,115	\$2,200,721
Collections	1,558,078	1,560,151	2,384,042	1,602,688	1,716,996	1,800,884	1,845,623	1,853,953	1,972,955	2,245,599
Preservation	50,656	39,920	47,050	45,401	40,027	40,151	34,275	24,828	35,316	20,398
Equipment	26,786	107,889	44,105	8,202	22,002	25,225	0	0	0	107,863
Other	787,477	590,160	963,166	584,650	657,827	607,796	841,703	724,736	531,330	578,168
TOTAL	\$4,208,416	\$4,021,913	\$5,227,763	\$4,229,516	\$4,404,524	\$4,389,456	\$4,751,699	\$4,690,109	\$4,643,716	\$5,152,749

*Benefits not included.

Source: IPEDS-L (most recent FY2002) and UM-St. Louis Libraries (most recent FY2008)

Library Staff



Library Expenditures

