Welcome to UMSL

Kristin Sobolik
Provost and Vice Chancellor for Academic Affairs

- Hit the ground running – which you will see later in this report
- Energy and insight winning friends
- We’re lucky she Chose UMSL
Looking Back – FY2017

UMSL exceeded its financial goals for FY2017 – ending the year with its first operating fund surplus since FY2012

- UMSL had been running operating deficits as high as $15M a year prior to implementing its new sustainable budget plan
- Laid groundwork for faculty and staff raises distributed this fall
- UMSL only UM campus with merit pool this fall
UMSL continues to see improvements in its research capacity – topping $20M in expenditures this past year

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Expenditures</th>
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<tr>
<td>FY17</td>
<td>$20M</td>
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<tr>
<td>FY16</td>
<td>$18M</td>
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<td>FY15</td>
<td>$16M</td>
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UMSL donors remain generous in their support of our students and programs – contributing gifts and pledges exceeding $26M this past year

- Fourth consecutive year UMSL raised over $26M
- Four-year total exceeds $110M
Kirk and Maureen Richter

- Second alumni couple to achieve $5M giving milestone
- Receiving E. Desmond and Mary Ann Lee Medal for Philanthropy at Founders Dinners
New strategies resulted in dramatic gains for the Pierre Laclede Society

- 162 new members
- 1,882 total members
- $5.3M in FY17 financial support

PLS includes individuals who make an annual gift exceeding $1,000
Several PLS members are present today
UMSL grants 3,068 undergraduate, graduate and professional degrees

✓ Third year topping 3,000 degrees
UMSL student-athletes set academic records

- Record 101 student-athletes [out of 191] were among the GLVC Academic All-Conference honorees
- Student-athletes posted a 3.24 GPA in 2016-17
- 12 of 13 teams finished with GPAs of 3.0 or higher
- Two men’s soccer players were named 1st team Academic All-Americans – both heading off to medical school
- Oh – and by the way – they had a record of 467-165-4 in competition
Ameren Accelerator sparks innovation and jobs

- Ameren
- UMSL Accelerate
- Capital Innovators
- CORTEX Headquarters

- Public-private partnership that assesses, mentors and invests in energy technology startup companies
- This is St. Louis region’s first accelerator to focus on energy technologies – unique nationally
Military Times named UMSL to its “Best for Vets” list for the third consecutive time

Heath McClung selected as a 2017 Pat Tillman Scholar
  - Heath is enrolled in the UMSL/WU Joint Engineering Program
  - Second UMSL student to receive the prestigious scholarship
Ranks UMSL #1 in Missouri for affordability, proving that UMSL students enjoy the best educational value in the state.

Uses data from the *Chronicle of Higher Education* and considers only universities ranked in top 220 by *US News and World Report*.

Other Midwest state leaders include:
- Iowa State University
- Kansas State University
Best Value Colleges
UMSL ranks 5th nationally for adult learners

- UMSL scored extremely well on each of the web-based ranking service’s criteria, including:
  - percentage of students over 25
  - retention-graduate rates
  - academic quality
UMSL is a great buy according to the financial advice website SmartAsset

- Its Best Value Colleges study places UMSL among the Top 4 universities in Missouri
- The rankings are compiled after looking at such categories as tuition, living expenses, scholarships and grants provided, retention rates and the average starting salary for an institution’s graduates
- UMSL graduates had an average starting salary of $44,100, according to the study
Value Colleges
Top RN to BSN

- These two web publications ranked UMSL nursing’s online RN to BSN program among the top 50 nationally.
College of Education performs well in two separate reviews

- UMSL’s teacher prep programs earned top ratings on the Missouri Department of Education’s Annual Performance Report
- National Council on Teacher Quality places UMSL’s secondary teacher prep program among the top 10% nationally
St. Louis Public Radio expands its network

- Assumed operational and programming duties of Missouri University of Science and Technology’s public radio station KMST 88.5 FM in Rolla
- UMSL’s station already has a similar, successful arrangement in operating the public radio station in Quincy, IL
- Move provides the Rolla region with more national and statewide programming at a significant cost savings for the Rolla campus
TOTAL ENROLLMENT

16,600

- 7,662 undergraduates
- 2,756 graduate students
- 172 professional students
- 6,000 ACP students [estimated]

Main Campus
- Credit hour production remains steady at 108,600
- Off-campus results are still being assessed
Quantity and quality of incoming freshman class rises

Top Feeder Schools
✓ Gateway STEM
✓ Affton
✓ Fox
✓ Hazelwood West
✓ Lindbergh
✓ Pattonville

New Freshmen

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<tr>
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<th>Fall 2016</th>
<th>Fall 2017</th>
<th>Change</th>
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<tr>
<td></td>
<td>445</td>
<td>495</td>
<td>11.2%</td>
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New Records: 24.4 Average ACT ... 3.34 Average GPA
The magazine’s editors said they focused on the things that matter most to students: quality of teaching, great career prospects, graduation rates and low levels of debt.

Fewer than 660 universities make the annual Forbes listing.
International Business Program
24th among all universities nationally
15 consecutive years in the Top 25
Several graduate programs make *U.S. News “Best” list*

- Biology
- Chemistry
- Clinical Psychology
- Nursing
- Psychology
- Public Affairs
- Social Work

Criminology & Criminal Justice consistently ranks 4th nationally.
Anheuser-Busch Hall
Business College has a place to call home

- $20M project was a donor-state partnership
- Fourth building opened on campus in three years
- $150M in total investment on/around campus, including redevelopment of Natural Bridge Road
SSM Health medical services open in UMSL Patient Care Center

- Three physicians as well as other services available to the community, campus
  - Family medicine
  - OB/GYN
- Credit goes to Dean Larry Davis, optometry employees and students
Climate Survey reveals campus as a comfortable, progressing place to live, learn and work

- Vast majority of respondents felt UMSL was safer and more receptive to diversity and inclusion than the greater community as a whole
- 75% were comfortable or very comfortable with the overall climate on campus
- 84% were comfortable or very comfortable with classroom climate
- Chancellor’s Cultural Diversity Council will make recommendations to address areas of concern – after series of campus forums
- Many thanks to CDO Deborah Burris for leading our effort
UMSL strategic plan will align with compacts of the University of Missouri System

**Compacts**
- Student Success
- Inclusive Excellence
- Research & Creativity
- Planning, Operations & Stewardship
- Community Engagement & Economic Development

Strategic Plan Draft – December 1

**Process**
Associate Provost Paulette Isaac-Savage is lead coordinator
Assembling committee/compact members
Seeking comments from:
- Student Government Association
- Faculty Senate
- Staff Association
- External stakeholders
Transform UMSL

Campus begins review of academic programs

- Four-campus, UM System initiative
- Quantitative, qualitative analyses to ascertain programmatic areas of growth, strength and excellence
- Guide programmatic scope, hiring and future resource allocation
- Vice Provost Chris Spilling is chair of committee making recommendations to Provost by March 15
Just around the corner

Higher Learning Commission Accreditation

- A team representing the Higher Learning Commission will visit the UMSL on November 5 & 6, 2018, as part of the university’s continuing accreditation process
- During its campus visit, the HLC site team will hold open forums for students, faculty and staff
- Special Assistant to the Provost Alan Heisel is coordinating the UMSL effort
- Alan and his colleagues will be contacting you soon to let you know your role in ensuring re-accreditation
Close with inquiry from a reporter

How does UMSL contribute to the regional economy?

- UMSL has issued 111,000 degrees to 98,000 individuals – 70% of whom still live and work in the St. Louis region
- UMSL has about 2,400 full and part-time employees who earn about $145M in annual salary and benefits
- UMSL spends about $50M a year in goods and services annually.
- $150M in new construction/renovation over the last three years. UMSL has opened four new buildings in three years – along with Natural Bridge and Benton Hall renovations
- Anchor activities
  - Founding partner of CORTEX
  - Recruited Express Scripts to the UMSL campus
  - Ameren Accelerator
  - Recruit SSM Health to UMSL to provide community with primary care services
UMSL Starts Strong

Opening week activities include an eclipse