



UNIVERSITY OF MISSOURI-ST. LOUIS
TABLE 4-1. CURRENT FUNDS EXPENDITURES AND TRANSFERS BY CATEGORY
(Millions of Dollars)

Category	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Instruction	34.6	35.1	40.1	44.0	45.9	48.9	52.0	54.2	58.1	63.2
Research	3.3	3.9	4.8	5.7	5.9	6.6	7.1	8.0	7.7	7.8
Public Service	4.2	4.0	3.5	4.7	6.0	8.2	9.5	9.8	10.7	12.0
Academic Support	8.3	9.1	9.5	9.6	10.5	12.3	10.9	11.4	12.2	11.8
Student Services	4.4	4.0	4.4	4.2	5.1	5.4	7.1	7.6	7.4	7.3
Institutional Support	6.5	6.5	6.7	7.0	8.7	7.0	9.2	9.0	9.1	10.1
Operation & Maintenance of Plant	5.6	5.6	6.2	6.2	6.4	7.3	8.3	8.4	8.9	9.5
Scholarships & Fellowships	4.1	4.8	5.7	7.7	8.6	9.0	9.6	11.6	11.7	13.6
Auxiliary Enterprises	5.6	5.8	6.9	8.4	9.3	9.7	10.4	11.8	12.3	16.0
Transfers	1.4	2.5	2.9	4.3	5.5	2.6	3.9	3.8	8.9	4.2
TOTAL	78.0	81.2	90.7	101.9	111.9	116.9	128.1	135.7	146.9	155.5

Source: University of Missouri System Financial Report and Supplemental Schedules (most recent 09/2001)

